



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Parks  
Department No.: 052  
For Agenda Of: January 4, 2011  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Thomas D. Fayram, Interim Parks Director (805) 568-2461  
Director(s)  
Contact Info: Juan Beltranena, Project Manager (805) 568-2470  
**SUBJECT:** Award the Construction of Jalama Beach Leach Field Expansion, Project No. D24022; Third Supervisorial District

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve the plans and specifications for the project and award the construction contract in the amount of \$198,800.00 to the lowest responsible bidder, Hanly General Engineering Corporation (a Local Vendor), 3191 Mission Drive, Santa Ynez, CA 93460, subject to the provisions of documents and certifications as set forth in the plans and specifications applicable to the project, as required under California Law;
- B. Approve 10% project contingency in the amount of \$19,880 for the Construction of Jalama Beach Leach Field Expansion; Project No. D24022;
- C. Approve and authorize the Chair to execute the construction contract (Attachment 1) upon return of the contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- D. Find that the project is exempt under State CEQA Guidelines section 15302(c) for replacement of existing facilities and CEQA Guidelines section 15303(d) for Water main, sewage, electrical, gas, and other utility extensions, including street improvements, of reasonable length to serve such construction. (Attachment 2)

**Summary Text:**

The proposed project is located at Jalama Beach County Park in the unincorporated area of Lompoc of Santa Barbara County. This project involves the replacement of three septic tanks at the existing restrooms and the installation of additional 6,725 square feet of leach field. This provides an approximate 40% greater disposal area than is required per the Basin Plan.

On December 2, 2010, twelve (12) bids were received and opened for the Construction of Jalama Beach Leach Field Expansion; Project No. D24022. Hanly General Engineering Corporation submitted the lowest responsible bid in the amount of \$198,800.00. The department has performed an analysis of the bids and has determined that the low bid is reasonable and recommends the award of the contract. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

**Background:**

The Jalama County Park campground is a combination of overnight and day use with some campsites available with electric hook-ups. In addition to the campsites there are several permanent structures including the Jalama Store and Shower Building. The Jalama Store is on a separate septic system and is maintained by the store owner. The shower facilities operate a gray water system and also have a separate disposal field on the east side of the building.

**Fiscal and Facilities Impacts:**

Jalama Beach Parks is a highly used Park that provides valuable revenue to Parks Department. This work is required by the Regional Water Quality Control Board and will provide for continued efficient operations of the Park.

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Prop 40	\$ 125,127.00		\$ 125,127.00
Jalama Chevron Mit.	\$ 93,553.00		\$ 93,553.00
Total	\$ 218,680.00	\$ -	\$ 218,680.00

**Narrative:**

This project is funded from the Prop 12 Roberti Zbergh Harris 2000 Bond Act and Jalama Chevron Mitigation Fees (BJE 0001136). Funds are budgeted in the Parks Department, fund 0030, program 1931, and project # 8609.

**Staffing Impacts:**

**Legal Positions:**  
 N/A

**FTEs:**  
 N/A

**Special Instructions:** Clerk of the Board to provide a copy of the minute order to County Parks, Attn. Jemmi Irabon

Award the Construction of Jalama Beach Leach Field Expansion, Project No. D24022; Third Supervisorial District  
January 4, 2011  
Page 3 of 3

**Attachment:**

Attachment 1 - Draft copy of Contract Agreement

Attachment 2 - Notice of Exemption

**Authored by:**

Jemmi Irabon, Resident Engineer, (805) 568-2473