

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

-Agenda Number:
Prepared on: 11/18/04
Department Name: Public Works
Department No.: 054
Agenda Date: 12/14/04
Placement: Administrative
Estimate Time: N/A
Continued Item: NO
If Yes, date from: N/A

TO: Board of Supervisors

FROM: Phillip M. Demery, Director, Public Works

STAFF CONTACT: Bret Stewart, Transportation Division Manager, Public Works
Matt Dobberteen, Alternative Transportation Manager, Public Works 568-3576

SUBJECT: Reallocation of Fiscal Year 2003/2004 Measure D Operations and Maintenance Funding from Metropolitan Transit District Shuttle to Transportation Improvements in the Second and Third Districts.

Recommendation:

That the Board of Supervisors amend the Measure 'D' Program of Projects for FY 2003/2004 to reallocate \$84,000 previously programmed for operations and maintenance costs associated with a shuttle operated by Santa Barbara Metropolitan Transit District (MTD), to the following projects in the 2nd and 3rd Supervisorial Districts:

1. Obern Trail Solar Bikepath Lighting;
2. Maria Ygnacio Bikepath Bridge Resurfacing;
3. Monte Vista School Neighborhood Traffic Calming Improvements;
4. Bus service for the Bridge House Shelter, Sweeney Road; and
5. Isla Vista Bus Stop Improvements.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

In 1999 MTD submitted a Congestion Mitigation Air Quality (CMAQ) grant that in part, secured funding to purchase electric shuttles to provide transit service in the Goleta Old Town Redevelopment Project Area.

In anticipation of the shuttles' arrival and commencement of the service, your Board each year has programmed approximately \$84,000 in Measure D funding (prior to Goleta's incorporation, the programmed amount was \$168,000). This money was to be used as the County's contribution to MTD for operations and maintenance costs associated with running the Old Town electric shuttles.

Start up for the proposed Old Town shuttle service did not occur during fiscal year 2003/2004.¹

Therefore, staff requests the Board's consideration of the following proposed projects for the reallocation of approximately \$84,000 in Measure D funding:

1. Obern Trail Solar Bikepath Lighting;
2. Maria Ygnacio Bikepath Bridge Resurfacing;
3. Monte Vista School Neighborhood Traffic Calming Improvements;
4. Transit Service for the Bridge House Shelter, Sweeney Road; and
5. Isla Vista Bus Stop Improvements.

1. Obern Trail Solar Bikepath Lighting: 2nd District-- Forty-two (42) new solar powered lights were installed along the Obern Trail between Goleta Beach County Park and Walnut Lane in the unincorporated area of Goleta. The lights provide a safe environment for commuters and recreational users. Reprogrammed Measure D funding of \$22,000 will be used as the local match for \$163,000 in State Bicycle Transportation Account funding secured by Public Works.
2. Maria Ygnacio Bikepath Bridge Resurfacing: 2nd District-- The bridge is located immediately north of the intersection of the Maria Ygnacio and Obern Bikepaths. The bridge surface is deteriorated and will be replaced with durable planking made of recycled plastic lumber. Reprogrammed Measure D funding of \$5,000 will compliment \$5,000 in Coastal Resource Enhancement funds awarded by the Board of Supervisors this fiscal year.
3. Monte Vista School Neighborhood Traffic Calming Improvements: 2nd District-- Speed surveys in this neighborhood indicate excessive speed for a residential area. Eighty-five percent of motorists traveling along the residential street of Pueblo Ave. travel at 40 miles per hour. Staff is working with residents of the neighborhood to identify potential physical improvements to calm traffic in this area including completing missing gaps in sidewalks, signage, striping and speed humps. Reprogrammed Measure D funding totaling \$15,000 will be used to fund construction of these improvements.
4. Transit Service for the Bridge House Shelter, Sweeney Road: 3rd District-- This 56 bed shelter for homeless men, women and children is located in the unincorporated area just outside of the Lompoc City Limits. Bridge House clients will receive new bus service provided by COLT (City of Lompoc Transit) consisting of 3 morning trips and 3 evening trips each day. Measure D funding totaling \$16,000 will be used to fund service from January 1, 2005 through June 30, 2005. Assuming the service is adequately utilized by Bridge House clients, revenues to fund the service in fiscal year 2005-2006 will need to be determined.
5. Isla Vista Bus Stop Improvements: 3rd District-- Measure D funding totaling \$26,000 will be used to construct alternative transportation improvements vital to Isla Vista's ongoing revitalization efforts. The following lists specific improvements and material/labor costs:

¹ At a Board of Supervisors hearing held on September 7, 2004, your Board approved the County's participation in the Isla Vista Electric Shuttle Service. Measure D revenues for fiscal years 2004/2005 and 2005/2006 totaling \$168,000 will be used to help fund the acquisition of five 22ft. electric shuttles.

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- Los Carneros/El Colegio Inbound: \$13,000 for a shelter, bench, trash can and schedule information.
- El Colegio/Camino Corto Inbound: \$13,000 for a shelter, bench, trash can and schedule information.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

These projects will be funded with fiscal year 2003/2004 Measure 'D' revenues in the amount of \$84,000. Funding for these projects has been budgeted in Fund 0015, Org. Unit 0002, Program 2900, Department 054 and Account 7511.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions for pick up to the attention of Cecelia Barnes, PW Transportation Division.

Concurrence:

Office of the 2nd District Supervisor

Office of the 3rd District Supervisor

Attachment: Revised Measure "D" Local Program of Projects 2004/05

c: D. Manuel, PW Accounting
M. Dobberteen, PW Transportation

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Measure D
Local Program of Projects
County of Santa Barbara

Project Description	Program Year						Funding Source & Amount		
	04-05	05-06	06-07	07-08	08-09	Measure D	Local	State	Federal
Corrective Maintenance									
Roadway Surface Maint. & Repair	500	475	475	475	475	2,400			
Bridge Deck Seals	200	200	200	200	195	995			
Neighborhood Sidewalk Replacements	365	350	350	350	350	1,765			
Minor Projects	295	265	265	265	265	1,355			
Preventive Maintenance									
Seal Coats (Fog, Slurry, and Thin Lift AC)	1,000	500	500	500	500	2,500			
Concrete Repairs	900	875	800	800	800	4,175			
Overlay	1,334	2,200	2,200	2,400	2,480	10,614			
Recycle & Reconstruct	500	1,000	1,000	1,000	1,000	4,500			
Seismic Retrofits									
Rincon Hill	125	400				90			435
Cathedral Oaks	125	1,300				285			1,140
Jalama Road	125	600				125			600
Storm Damage									
Zaca Station Storm Damage	25	250				275			
Jalama Road South of Bridge 51C-016	25	725				400			350
Mahoney Road	50	120				50		120	
Roadway Improvements									
Jalama Road Improvements	150					150			
Bridge Replacements									
Black Road	125	1000				225			900
Tepesquet Road	125	250	500	3000		775			3100
Jalama Road 51C-013	125	200	1800			425			1700
Jonata Road 51C-225	125	1500				325			1300
Jonata Road 51C-226	125	200	1700			405			1620
Old Coast Road	1700					340			1360
Puente Drive	125	1500				325			1300
Jameson Lane	3,210	2,890				525	275	1,700	3,600
Alternative Transportation									
GASB 34	75					75			
Paratransit	48	48	48	48	48	240			
Lompoc Transit (In lieu of TDA)	78	62	62	62	62	326			
Cuyama Transit (In lieu of TDA)	4	4	4	4	4	20			
Isla Vista Bus Stop Improvements	26					42			
Maria Ygnacia Bikepath Bridge Resurfacing	10					5	5		
Obern Bikepath Lighting	190					22		163	
MTD Operations and Maintenance		84	84	84	84	336			
Totals	11,810	16,998	9,988	9,188	6,263	34,090	280	1,983	17,405