



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: July 11, 2017
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, P.E., Director, ext. 3010
Director(s)
Contact Info: Mark Schleich, P.E., Deputy Director, ext. 3605

SUBJECT: Tajiguas Sanitary Landfill Groundwater Protection System Phases 3C and 3D-1,
County Project No. 828361, Third Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Authorize the Director of Public Works to advertise for bids on the construction of the Tajiguas Sanitary Landfill Groundwater Protection System Phases 3C and 3D-1 (Project No. 828361); and
- b) Find that pursuant to California Environmental Quality Act Guidelines Section 15162, no substantial changes are proposed, and no new information of substantial importance has come to light regarding environmental effects of the Tajiguas Sanitary Landfill Groundwater Protection System Phases 3C and 3D-1 (Project No. 828361) or of the sufficiency or feasibility of mitigation measures, and therefore the project and the authorization to advertise for construction is within the scope of the project covered by the Tajiguas Landfill Expansion Project EIR (01-EIR-05) certified by the Board of Supervisors on August 13, 2002, the Addendum to 01-EIR-05 dated November 8, 2006 and accepted by the Board of Supervisors on December 5, 2006 and the Tajiguas Landfill Reconfiguration and Baron Ranch Restoration Project Subsequent EIR (08-EIR-00000-00007) certified May 5, 2009.

Summary Text:

This item is on the agenda in order to authorize the Public Works Director to advertise for bids on the construction of the Tajiguas Sanitary Landfill Groundwater Protection System Phases 3C and 3D-1 (Project No. 828361).

The first phase was completed in 2004 and the final phase is projected to be completed in fiscal year 2019/20. Each phase includes the construction of a low permeability liner and a leachate collection and recovery system (LCRS) above the liner. The liners and LCRS are required to protect groundwater. A private contractor; selected through a competitive bidding process, will perform final grading and installation of the liners and LCRS. Final plans and specifications will be brought to your board for approval at a later date along with a construction contract for your authorization. Currently, construction is anticipated to begin in August 2017.

Background:

The authorization to advertise is an administrative action that is a part of the implementation of the approved landfill construction activities. Landfill construction, operation and closure activities were analyzed in the Environmental Impact Report (01-EIR-05) for the Tajiguas Landfill Expansion Project certified by the Board of Supervisors on August 13, 2002, as modified by an Addendum to 01-EIR-05 prepared on November 8, 2006 and accepted by the Board of Supervisors on December 5, 2006, and the Subsequent EIR (08-EIR-00000-00007) for Tajiguas Landfill Reconfiguration and Baron Ranch Restoration Project certified on May 5, 2009. This project is consistent with the project description analyzed in these environmental documents. The documents are available for review at <http://cosb.countyofsb.org/pwd/pwrrwm.aspx?id=46873>. This project is also part of the Resource Recovery & Waste Management Division's Waste Discharge Requirements issued by the California Regional Water Quality Control Board on February 4, 2010 and the Revised Solid Waste Facility Permit as issued on February 2, 2017. Phase 3C is included in the approved County of Santa Barbara 2016-2022 Five Year Capital Improvement Plan; Phase 3D was originally scheduled for construction at a later date; however, a portion of Phase 3D will be completed at this time as a measure to reduce construction costs. The proposed 2017-2023 Five Year Capital Improvement Plan has been modified to reflect this change.

Fiscal and Facilities Impacts:

Budgeted: Yes

The Resource Recovery and Waste Management Division Enterprise Fund will provide 100% of the project funding. Costs estimated for this project includes design, construction, construction management, construction quality assurance, and regulatory compliance monitoring which are to be incurred over two fiscal years.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>FY 2017/18 Cost</u>	<u>Total</u>
General Fund			
State			
Federal			
Fees			
Enterprise Fund	\$ 93,000.00	\$ 1,740,000.00	\$ 1,833,000.00
Total	\$ 93,000.00	\$ 1,740,000.00	\$ 1,833,000.00

Special Instructions:

Please forward a certified, stamped Minute Order approving this action to:

Public Works, Resource Recovery and Waste Management Division, Attn: Todd Curtis, 882-3621, 130 E. Victoria Street, Suite 100, Santa Barbara, CA 93101.

Authored by:

Todd Curtis, Civil Engineer Specialist, 805-882-3621