



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 2/20/2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: General Services Bob Nisbet, Director (805-560-1011)
Contact Info: Paddy Langlands, Assistant Director (805- 568-3096)
SUBJECT: **Fire Station 11, Facilities Remodel Project # 8667**

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Auditor-Controller Concurrence

As to form: No

Recommended Actions: That the Board of Supervisors:

- a) Approve the plans and specifications to renovate and upgrade the existing restroom facilities at Fire Station 11 in Goleta. The estimated construction cost is \$185,000.
- b) Authorize the Director of General Services to advertise for construction bids for the Fire Station 11 facilities remodel project.

Summary Text: This project will renovate and upgrade the existing restroom facilities at Fire Station 11 in Goleta. The estimated construction budget for this project is \$185,000, with a total project budget of \$245,000. The project is being funded through County Fire Protection District Funds.

Background: Fire Station 11 supports structural and wild land firefighting operations, water rescue, a ladder truck company, the urban search and rescue unit and it is the location for the south coast training center. The Facility was constructed in 1967 and is in need of renovation work to improve the deteriorating restroom/shower facilities. There are three separate restroom areas that will be the focus of the improvement work. The projects objectives is to address access, functionality, aesthetics and general upgrade work to improve the facilities. The extent and quantity of work will be as determined feasible by the construction budget. The estimated construction budget for this project is \$185,000, with a total project budget of \$245,000.

Performance Measure: Provide Fire operations staff with updated and refreshed facilities to aid and assist the fire fighting duties required of Fire Station 11.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			\$ 245,000.00
Total	\$ -	\$ -	\$245,000.00

Narrative:

The project is funded through the County Fire Protection District Fund. Funds for this project are available in Department 063, Fund 0030, Program 1930, Account 8700, Project 8667. The estimated construction budget for this project is \$185,000, with a total project budget of \$245,000.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please forward a copy of the Minute Order to John Green, General Services Department- Support Services Div., Courthouse East Wing.

Attachments:

Plans and Specifications are available for review in the General Services Department- Capital Projects Office, Courthouse East Wing.

Authored by:

John Green, Project Manager (805) 934-6229