



County of Santa Barbara - **South Coast**  
 Five Year Measure A Program of Projects (FY 2011 -16)  
 Measure A Local Street and Transportation Improvements Submittal Form  
 (Figures in \$1000s)

	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	\$2,904,267	\$2,801,162	\$2,888,458	\$2,979,957	\$3,107,290	\$14,681,134					
Local Street & Transportation Improvements											
Project Descriptions	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	Total Project Cost
<b>Maintenance, Improvement or Construction of Roadways and Bridges</b>											
Roadway Surface Maintenance and Repair	395	489	500	520	570	2,474	189	3,000		3,189	5,663
Bridge Maintenance	25	25	25	25	25	125				125	125
Surface treatment and prep	300	300	332	358	420	1,710	595	1,500		2,095	3,805
Overlay/Scrub Seals	803	800	800	850	831	4,084	2,189	3,000		5,189	9,273
Minor Projects	95	75	75	100	75	420				420	420
Rincon Hill Seismic Retrofit (Br. No. 51C-039)	44					44		82	809	891	935
Cathedral Oaks Bridge Retrofit/Replacement (Br. No. 51C-001)	65	30	15			110		459	4,121	4,580	4,690
BPMP Scour repairs	5	5	45			55			500	500	555
<b>Urban Forestry Street Tree Program</b>											
Tree Maintenance	200	250	250	250	250	1,200		75		75	1,275
Median Maintenance	100	105	105	125	125	560		50		50	610
<b>Storm/Fire Damage Repair to Transportation Facilities</b>											
Paradise Road Repairs	75					75		50	500	550	625
Repairs Needed from March 2011 Storms	20					20					20
<b>Roadway Drainage Facilities</b>											
Roadway Drainage Maintenance/Culvert Repair and Replacements	100	100	100	100	120	520					520
<b>Traffic Maintenance</b>											
Signs, Striping, Marking and Traffic Work Orders	200	85	100	100	120	605					605
TOTAL	2,427	2,264	2,347	2,428	2,536	12,002	2,973	8,216	5,930	17,119	29,121
Alternative Transportation Expenditures											
Project Descriptions	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	Total Project Cost
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>											
Neighborhood Sidewalk Replacements - Partnership Program	50	75	75	75	75	350	175			175	525
South County Hardscape Repairs	75	100	100	100	100	475	100			100	575
Isla Vista Streetscape Projects	200	200	200	200	200	1,000	1,000			1,000	2,000
<b>Safe Routes to School Improvements</b>											
San Ysidro Pathway	21	25	25	25	25	121					121
School Zone Refreshing	80	85	90	100	120	475					475
<b>Bus and Rail Transit Services and Facilities</b>											
Easy Lift	52	52	52	52	52	258					258
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	477	537	542	552	572	2,679	1,275			1,275	3,954
From SBCAG	2,904	2,801	2,888	2,980	3,107						
TOTAL EXPENDITURES	2,904	2,801	2,889	2,980	3,108	14,681	4,248	8,216	5,930	18,394	33,075

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
74
51
123
42
290

14,681

checksum

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2011/12 TO 2015/16)	14,681
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2015/16	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	2,969
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	20%