

**FIRST AMENDMENT
2013-2014**

TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is an amendment (hereafter referred to as the "First Amended Contract") to the Agreement for Services of Independent Contractor, number **BC 14-086** by and between the **County of Santa Barbara** (County) and **Sanctuary Psychiatric Centers** (Contractor), for the continued provision of Substance Use Disorder Treatment and Prevention Services.

Whereas, Contractor represents that it is specially trained, skilled, experienced and competent to perform the special services required by County and County desires to retain the services of Contractor pursuant to the terms, covenants, and conditions referenced herein;

Whereas, this First Amended Contract incorporates the terms and conditions set forth in the contract approved by the County Board of Supervisors in June 2013, except as modified by this First Amended Contract.

Whereas, County anticipates that Contractor will provide, at the request of County, a greater number of services than contemplated by the original Agreement, and will incur expenses beyond the value of this Agreement. This amendment adds funds in the amount of \$26,000 to the prior Agreement maximum of \$148,190 so as to compensate Contractor for the additional services to be rendered under this Agreement through June 30, 2014.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, County and Contractor agree as follows:

I. Delete Section II, Maximum Contract Amount, from Exhibit B, FINANCIAL PROVISIONS and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount shall not exceed **\$174,190**, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

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ii. Delete Exhibit B-1, Schedule of Rates and Contract Maximum, and replace with the following:

**EXHIBIT B-1
ALCOHOL, DRUG AND MENTAL HEALTH SERVICES
SCHEDULE OF RATES AND CONTRACT MAXIMUM**

CONTRACTOR NAME:

Sanctuary

FISCAL YEAR: 2013-14

	Unit	PROGRAM		
		Treatment Services	Clean & Sober Drug Court (CSDC)	Total
DESCRIPTION/MODE/SERVICE FUNCTION:		NUMBER OF UNITS PROJECTED (based on history):		
33-ODF Group	session	3824		3,824
34-ODF Individual	session	406		406
68-SAMHSA CSDC Grant Services	cost reimbursed		\$ 30,460	\$ 30,460
COST PER UNIT/PROVISIONAL RATE:				
33-ODF Group			\$30.28	
34-ODF Individual			\$71.25	
68-SAMHSA CSDC Grant Services			as budgeted	
GROSS COST:		\$ 233,730	\$ 30,460	\$ 264,190
CONTRACTOR: (as depicted in Contractor's Budget)				
CLIENT FEES		\$ 85,000		\$ 85,000
CLIENT INSURANCE				\$ -
CONTRIBUTIONS/GRANTS (includes unsecured)				\$ -
FOUNDATIONS/TRUSTS				\$ -
SPECIAL EVENTS				\$ -
OTHER (LIST): OTHER GOVERNMENT		\$ 7,500		\$ 7,500
OTHER (LIST): TRANSFER FROM RESERVES		\$ 23,500		\$ 23,500
TOTAL CONTRACTOR REVENUES		\$ 116,000	\$ -	\$ 116,000
MAXIMUM (NET) CONTRACT AMOUNT:		\$ 117,730	\$ 30,460	\$ 148,190
DMC Administrative Fee (15%) *		\$ 27,000		
DMC Gross Claim Maximum		\$ 130,588		

SOURCES OF FUNDING FOR MAXIMUM CONTRACT AMOUNT**				
Drug Medi-Cal		\$ 111,000		\$ 111,000
Realignment/SAPT - Discretionary		\$ 32,730		\$ 32,730
Realignment/SAPT Perinatal				\$ -
Realignment/SAPT - Adolescent Treatment				\$ -
Realignment/SAPT - HIV				\$ -
Realignment/SAPT - Primary Prevention				\$ -
SAMHSA Federal Grant - B2R				\$ -
SAMHSA Federal Grant - CSDC			\$ 30,460	\$ 30,460
SAMHSA Federal Grant - CAM				\$ -
TOTAL (SOURCES OF FUNDING)		\$ 143,730	\$ 30,460	\$ 174,190

CONTRACTOR SIGNATURE: _____

STAFF ANALYST SIGNATURE: _____

FISCAL SERVICES SIGNATURE: _____

* The 15% Administrative Fee is deducted from the Drug Medi-Cal Gross Claim Maximum. Maximum (Net) Contract Amount is Less Administrative Fe of 15% (Drug Medi-Cal only).

**Funding sources are estimated at the time of contract execution and may be reallocated at ADMHS' discretion based on available funding sources

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iii. Delete Exhibit B-2, Contractor Budget, and replace with the following:

AGENCY NAME: Sanctuary Psychiatric Centers
 COUNTY FISCAL YEAR: 2013-14

Gray Shaded cells contain formulas, do not overwrite						
LINE #	COLUMN #	1	2	3	4	5
	I. REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMHS PROGRAMS TOTALS	Dual Diagnosis Program	SAMHSA CSDC Grant
1	Contributions		\$ 180,000	\$ -		
2	Foundations/Trusts		\$ 50,000	\$ -		
3	Special Events			\$ -		
4	Legacies/Bequests			\$ -		
5	Associated Organizations			\$ -		
6	Membership Dues			\$ -		
7	Sales of Materials			\$ -		
8	Investment Income		\$ 10,000	\$ -		
9	Miscellaneous Revenue		\$ 60,000	\$ -		
10	ADMHS Funding		\$ 174,190	\$ 174,190	\$ 143,730	\$ 30,460
11	Other Government Funding		\$ 7,500	\$ 7,500	\$ 7,500	
12	Rental Income		\$ 555,000	\$ -		
13	Reserve Amortization		\$ 20,000	\$ -		
14	From Sanctuary Operating Reserves			\$ 23,500	\$ 23,500	
15	Other (specify)			\$ -		
16	Other (specify)			\$ -		
17	Other (specify)			\$ -		
18	Total Other Revenue (Sum of lines 1 through 17)		\$ 1,056,690	\$ 205,190	\$ 174,730	\$ 30,460
I.B Client and Third Party Revenues:						
19	Medicare			-		
20	Client Fees		\$ 1,590,000	85,000	\$ 85,000	
21	Insurance			-		
22	SSI			-		
23	Other (specify)			-		
24	Total Client and Third Party Revenues (Sum of lines 19 through 23)		1,590,000	85,000	85,000	-
25	GROSS PROGRAM REVENUE BUDGET (Sum of lines 18 + 24)		2,646,690	290,190	259,730	30,460

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III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMHS PROGRAMS TOTALS	Dual Diagnosis Program	SAMHSA CSDC Grant
III.A. Salaries and Benefits Object Level				
Salaries (Complete Staffing Schedule)	1,558,000	\$ 193,000	\$ 175,500	\$ 17,500
Employee Benefits	163,890	\$ 20,240	\$ 18,390	\$ 1,850
Consultants	36,000	\$ 4,000	\$ 3,500	\$ 500
Payroll Taxes	132,530	\$ 16,530	\$ 15,030	\$ 1,500
Salaries and Benefits Subtotal	\$ 1,890,420	\$ 233,770	\$ 212,420	\$ 21,350
III.B Services and Supplies Object Level				
Professional Fees	31,000	\$ 6,000	\$ 5,100	\$ 900
Supplies	123,670	\$ 6,070	\$ 5,010	\$ 1,060
Telephone	22,100	\$ 850	\$ 600	\$ 250
Postage & Shipping	7,600	\$ 600	\$ 400	\$ 200
Occupancy (Facility Lease/Rent/Costs)	325,500	\$ 8,000	\$ 6,500	\$ 1,500
Rental/Maintenance Equipment	22,100	\$ 600	\$ 400	\$ 200
Printing/Publications	10,100	\$ 600	\$ 400	\$ 200
Transportation	20,100	\$ 600	\$ 400	\$ 200
Conferences, Meetings, Etc	15,100	\$ 600	\$ 400	\$ 200
Insurance	40,500	\$ 5,500	\$ 4,600	\$ 900
Depreciation Expense	115,000	\$ -		
Trx to Oper Reserves for DDX Program	23,500	\$ -		
Other (specify)		\$ -		
Other (specify)		\$ -		
Services and Supplies Subtotal	\$ 756,270	\$ 29,420	\$ 23,810	\$ 5,610
III.C. Client Expense Object Level Total		\$ -		
SUBTOTAL DIRECT COSTS	\$ 2,646,690	\$ 263,190	\$ 236,230	\$ 26,960
IV. INDIRECT COSTS				
Administrative Indirect Costs (limited to 15%)		\$ 27,000	\$ 23,500	\$ 3,500
GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 2,646,690	\$ 290,190	\$ 259,730	\$ 30,460

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SIGNATURE PAGE

First Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and Sanctuary Psychiatric Centers.

IN WITNESS WHEREOF, the parties have executed this First Amended Contract to be effective on the date executed by County.

ATTEST:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____
Deputy

Date: _____

COUNTY OF SANTA BARBARA

By: _____
STEVE LAVAGNINO, CHAIR
BOARD OF SUPERVISORS

Date: _____

RECOMMENDED FOR APPROVAL:
TAKASHI WADA, MD, MPH
ALCOHOL, DRUG, AND MENTAL HEALTH
SERVICES
INTERIM DIRECTOR

By _____
Director

APPROVED AS TO FORM:
MICHAEL. C. GHIZZONI
COUNTY COUNSEL

By _____
Deputy County Counsel

CONTRACTOR:
SANCTUARY PSYCHIATRIC CENTERS

By: _____
Tax Id No 95 3066786

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, CPA
AUDITOR-CONTROLLER

By _____
Deputy

APPROVED AS TO FORM:
RAY AROMATORIO
RISK MANAGER

By: _____