



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 3-17-2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug & Mental Health Services 805-681-5220
Contact Info: Marianne Garrity, Assistant Director, Administration 681-5220

SUBJECT: Contractor on Payroll Contract, William Vollero MD

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Consider recommendations regarding a Contractor on Payroll agreement with William Vollero, MD, as follows:

- a) Approve and authorize the Chair to execute a Contractor on Payroll agreement with William Vollero, MD to provide psychiatric services to clients with mental illness, increasing an existing agreement by \$29,440 for a new contract maximum in the amount of \$54,280 through June 30, 2009.
- b) Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

William Vollero, MD has been providing temporary psychiatrist coverage for the Santa Maria Crisis and Recovery Emergency Services (CARES North) under a Purchase Order Agreement. CARES North provides mental health services to adults with serious mental illness, including medication support, evaluation, and treatment. Due to the extended absence of a Lompoc Assertive Community Treatment (ACT) psychiatrist, ADMHS requires Dr. Vollero's services at Lompoc ACT. Therefore, it is necessary to extend Dr. Vollero's contract through June 30, 2009, and provide funds for the additional services. As a result of this, Board of Supervisors approval is required. Dr. Vollero will be working 16 hours per week at Lompoc ACT. This contract complies with the County of Santa Barbara Contractor on Payroll Policy.

Background:

The Lompoc ACT program serves adults and older adults with severe mental illness who require intensive services, including 24/7 staff availability. Many of the persons served by the program face co-occurring substance use issues and history or risk of homelessness. The Lompoc ACT services, delivered through a multi-disciplinary team approach, include: medication treatment and support, housing assistance, supported employment and education, peer support, and assistance with daily living tasks.

Dr. Vollero is contracted to provide the following services: psychiatric treatment services at CARES North, Lompoc ACT, and other ADMHS facilities, as directed, including prescribing and administering psychiatric medications as needed, and providing medication education for staff, clients, and families. Dr. Vollero’s responsibilities include: intake assessment, diagnosis, treatment planning, and risk assessment.

ADMHS has historically experienced difficulty recruiting and retaining certain key staff, particularly psychiatrists to the area. In previous years, Contractors on Payroll have successfully bridged the gap and helped ADMHS meet the needs of a growing population. Approval of the recommended action will provide needed psychiatry services for the Lompoc ACT through the interim period.

Performance Measure:

Approval of the recommended action will help ADMHS meet the following Recurring Performance Measures:

- RPM 0230: To provide mental health services to 5,000 adults with serious mental illness.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 45,586.00		
Federal	\$ 8,694.00		
Fees			
Other:			
Total	\$ 54,280.00	\$ -	\$ -

Narrative:

The contract for Dr. Vollero is funded by Realignment, Medi-Cal, and MHSA revenue, identified in the Adopted FY 2008-09 Budget, Federal and State Revenues (page D-160 and D-172 in the FY 2008-09 County Budget Book, in the Adult Mental Health Services Division and the MHSA Division, respectively). Execution of this contract will not increase the use of general fund dollars by the ADMHS

Department. The increase to Dr. Vollero's contract is being funded from salary savings from the psychiatrist on extended leave.

Special Instructions:

Please send one (1) copy of the minute order and one (1) copy of the executed contract to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts
300 N. San Antonio Road Bldg. 3
Santa Barbara, CA 93110

Attachments:

The complete 08-09 Vollero contract is available at the Clerk of the Board office.

Authored by:

D.Spahn

cc: