

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/5/06
Department Name: Public Health Department
Department No.: 041
Agenda Date: 4/18/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Elliot Schulman, MD, MPH, Director and Health Officer
Public Health Department

STAFF CONTACT: Elizabeth Snyder, Assistant Deputy Director
Primary Care and Family Health Division
Public Health Department 681-5252

SUBJECT: Radiology Revenue Agreement with Rehabilitation Institute at Santa Barbara

Recommendation(s):

That the Board of Supervisors:

Approve and execute a revenue agreement with Rehabilitation Institute at Santa Barbara, for the Public Health Department to provide technical radiological services in the Rehabilitation Institute's facility for the period July 1, 2005 through June 30, 2006.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goals No. 2., "A Safe and Healthy Community in Which to Live, Work, and Visit" and No. 5, "A High Quality of Life for All Residents".

Executive Summary and Discussion:

The Rehabilitation Institute at Santa Barbara (Institute) has asked the Santa Barbara County Public Health Department to continue to provide technical radiological services to its patients. The Institute furnishes the space, equipment, and supplies.

The Board is requested to approve and execute a revenue agreement with the Institute, in which the County agrees to provide technical radiological service, in an amount based on the actual direct and indirect costs of providing said services, for the period July 1, 2005 through June 30, 2006. The revenue received will offset the County's cost of providing services.

This agreement is being presented some months after its inception because negotiations with the vendor changed its focus when the responsible staff changed midway through the agreement. Negotiations regarding

the new version of the contract continued until March 2006. The vendor signature was secured on April 05, 2006.

Mandates and Service Levels:

The provision of these services is not mandated. This Agreement represents a partnership with Rehabilitation Institute in providing services to the citizens of Santa Barbara County.

Fiscal and Facilities Impacts:

There is no general fund contribution associated with this agreement. Public Health Department Radiology services are reimbursed by a combination of Medicare, Medi-Cal, other patient fees, and the Department's realignment allocation. Participation in this agreement and the furnishing of services to the Institute are expected to cost the Department approximately \$12,000 for FY 2005/06. These costs will be completely recovered from the Institute.

This agreement has been budgeted as part of the Public Health Department's FY 2005/06 Adopted Budget and can be found on page D-186 of the County's Operating Plan document in the Radiology cost center.

This requested action will not result in a need for any additional facilities.

Special Instructions:

Please return one copy of the executed Agreement along with a copy of the minute order to PHD Contracts Unit, 300 North San Antonio Road, Building 8, Santa Barbara, CA 93110 **Attention: Dawn McGrew (805) 681 5205.**

Concurrence:

None Required.