

**WATER AGENCY  
BUDGET REVISIONS**

10/16/07

**REVENUE REVISIONS**

**Requires 4/5 Votes**

Transfer No: 2007033

Public Works, Water Agency

\$145,000 Total

Release designations and reduce revenue estimates in the amount of \$145,000 to enable protective water supply measures at Cachuma Lake due to potential increased flow and debris for the Zaca Fire.

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IN THE AUDITOR-CONTROLLER'S OFFICE)

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 2007033**

Budget Journal Entry #

**JE 2226387**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Works - Flood Control: Release designations & increase fixed assets in the amount of \$30,000 to replace weather stations and rain gages damaged in the Zaca fire and install temporary gages in the burn area.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

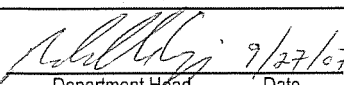


This budget revision releases \$30,000 from designations-various and increases fixed asset appropriations in the amount of \$30,000 to 1) replace weather stations & gages damaged in the Zaca fire, and 2) install temporary gages needed to monitor the Zaca fire burn area.

The County Flood Control District maintains an ALERT (Automated Local Evaluation in Real Time) system. This system is a "real time" data collection system consisting of a network of weather gages located throughout the County that transmit data to the Flood Control District and National Weather Service offices. The gages monitor rainfall, stream flow, reservoir storage, reservoir gate openings, etc. Data from the system is used in computer models to anticipate the location, timing and magnitude of flooding. The ALERT system will provide invaluable data for assessing risk and responding to threats resulting from the burn area of the Zaca fire. The recommended replacements and additions are a key element of the ALERT system for the coming winter.

Upon approval of this budget revision request, the remaining designation balances in the Flood Control District will be \$6,225,000.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 2400		Department / Fund /		Department / Fund /		Department / Fund /	
	Salaries & Benefits	00	00	00	00	00	00	00
Services & Supplies	00	00	00	00	00	00	00	
Other Charges	00	00	00	00	00	00	00	
Fixed Assets	30,000 00	00	00	00	00	00	00	
Other Financing Uses	00	00	00	00	00	00	00	
Intrafund Transfers	00	00	00	00	00	00	00	
Reserve or Designation	00	00	00	00	00	00	00	
<b>Sources:</b>								
Revenue	00	00	00	00	00	00	00	
Other Financing Sources	00	00	00	00	00	00	00	
Intrafund Transfers	00	00	00	00	00	00	00	
Reserve or Designation	30,000 00	00	00	00	00	00	00	
<b>Effect on Contingency / RE</b>	<b>- 00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	<b>00</b>	

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date <u>9/27/07</u>	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date <u>10/11/07</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors



