

**ADMINISTRATIVE AGENDA  
BUDGET REVISIONS**

4/24/07

A-7

**CONTINGENCY REVISIONS**

**Requires 4/5 Votes**

None

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**REVENUE REVISIONS**

**Requires 4/5 Votes**

Transfer No: 2006653

General Services \$4,000,000 Total

To purchase replacement vehicles in the Vehicle Operations Internal Service Fund on behalf of several county departments, \$4,000,000. Detailed list by department is attached.

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Transfer No: 2006654

Public Health Department \$390,302 Total

Record and designate \$390,302 or unanticipated SB90 Animal Adoption claim revenue for future use in Animal Services, (\$202,637 for FY 2005-2006 actual claim and \$187,665 for current year estimated claim).

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Transfer No: 2006665

Parks Department \$56,000 Total

Appropriate a total of \$56,000, \$36,000 in unanticipated revenue from the City of Santa Barbara's Redevelopment Agency and \$20,000 in unanticipated revenue from the City of Santa Barbara's General Fund, to offset program costs in the Arts Commission's public art program.

The City General Fund allocation will partially offset the cost of the Arts Commission's Visual Arts program. The County Arts Commission coordinates all of the City of Santa Barbara's arts programs and projects, since the City provides funding to the Arts Commission for this purpose.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION  
IN THE AUDITOR-CONTROLLER'S OFFICE)

Contingency Fund Detail  
4/24/07

<b>Beginning Balance (FIN), 7/31/06</b>	<b>\$800,000.00</b>
 <b>General Fund Contingency Transfers:</b>	
10/9/2006 2006289 Public Health/Animal Services Petty Cash	(\$600.00)
Release Designation and Cash Transfer for Panflu projects	(\$78,000.00)
11/7/06 2006415 - Planning and Development Santa Barbara Ranch Project - Board Letter	(\$15,000.00)
12/19/06 2006513 - County Executive Office Federal Legislative Advocate – Board Letter	(\$84,000.00)
11/16/07 0000012 Board of Supervisors - 5th District Office Petty Cash	\$50.00
1/29/07 2006544 - County Executive Office, Planning and Development Santa Ynez Valley Youth Sports Foundation - Board Letter	(\$15,000.00)
2/2/07 0000032 Board of Supervisors 2nd District Office Petty Cash	\$200.00
2/16/07 0000039 Board of Supervisors 4th District Office Petty Cash	\$200.00
2/20/07 2006554 - General County Programs, Superior Court State Controller's Audit	(\$126,345.00)
3/20/07 2006611 - Housing and Community Development Offset salary costs paid by Planning and Development for Project Manager	(\$61,378.00)
3/20/07 2006613 - Social Services, General Services, General County Programs Transportation need for children and families in the Cuyama Valley	(\$30,000.00)
 <b><u>Ending Balance (FIN), 4/24/07</u></b>	 <b>\$390,127.00</b>

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 2006653**  
Budget Journal Entry #

**JE 2215708**  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services - To purchase replacement vehicles in the Vehicle Operations Internal Service Fund on behalf of several county departments, **\$4,000,000.**

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

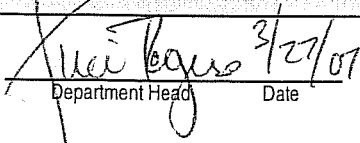


This budget revision for replacement vehicle purchases is required to fund the 100 vehicles ordered and due to arrive during the next 3 months. The source of these funds is the Vehicles Operations reserves which have been collected on a monthly basis from our customers for the purpose of replacing the vehicles as they age. This budget revision is primarily due to the replacement of 8 Kovatch Mobil Equipment (KME) trucks for the Fire department at a cost of \$2.9M.

*Detailed list by department is attached.*

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 1900		Department / Fund /		Department / Fund /		Department / Fund /	
Salaries & Benefits		00		00		00		00
Services & Supplies		00		00		00		00
Other Charges		00		00		00		00
Fixed Assets	4,000,000	00		00		00		00
Other Financing Uses		00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation		00		00		00		00
<b>Sources:</b>								
Revenue		00		00		00		00
Other Financing Sources		00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation		00		00		00		00
<b>Effect on Contingency / RE</b>	<b>4,000,000</b>	<b>00</b>		<b>00</b>		<b>00</b>		<b>00</b>

2007 MAR 23 PM 1:11  
 COUNTY OF SANTA BARBARA  
 CLERK OF THE BOARD OF SUPERVISORS

<b>Departmental Authorization</b>  Department Head _____ Date <u>3/27/07</u>	<b>Auditor-Controller</b> Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller _____ Date <u>3-27-07</u>	<b>CEO's Recommendation</b> <input checked="" type="checkbox"/> Approve <u>3/29/07</u> <input type="checkbox"/> Disapprove _____ Date _____ Transfer/Revision in Accordance with Board Policy dated 8/2/93.  County Executive Officer _____	<b>Board of Supervisor's Action</b> <input type="checkbox"/> Approved _____ Date _____ <input type="checkbox"/> Disapproved _____ Date _____ _____ Clerk of the Board of Supervisors
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APPROVED	Old VEHICLE #	YEAR	MODEL/OLD	DEPT.	Dept Name	REPLACEMENT TYPE	CONTACT	SPEC	NEW Vehicle#	Cost	ARRIVED
Y	3039	1993	FORD F350 VAN	022	Probation	12 PASS WINDOW VAN 1 TON	SILVA	24	4870	20,488.66	Y
Y	3529	1998	FORD TAURUS	022	Probation	MID SIZE SEDAN	SILVA	1	4800	16,053.30	Y
Y	3652	1998	FORD TAURUS	022	Probation	MID-SIZE SEDAN	SILVA	1	4799	16,053.30	Y
Y	3910	2000	FORD CROWN VICTORIA	022	Probation	CROWN VICTORIA	SILVA	22	4868	22,584.40	N
Y	4124	2001	GMC SAFARI VAN	022	Probation	8 PASS. SAVANA VAN	SILVA	23	4869	21,126.93	N
										\$ 96,306.59	
Y	3249	1995	OLDS CIERRA	031	Fire	MID SIZE SEDAN	ONEAL	1	4802	16,053.30	Y
Y	3946	2000	CHEV SUBURBAN	031	Fire	SUBURBAN 4X4 2500	ONEAL	16	4862	36,202.71	Y
Y	4430	2003	CHEV TAHOE	031	Fire	TOYOTA HIGHLANDER	ONEAL	4	4772	27,762.87	Y
Y	8203	NA	NA	031	Fire	2007 FORD F450 4X4 STD. CAB, CAB	ONEAL	27	4872	34,570.51	N
Y	8303	1988	MACK	031	Fire	KME FIRE TRUCK	ONEAL	8	4778	366,258.51	Y
Y	8304	1988	MACK	031	Fire	KME FIRE TRUCK	ONEAL	8	4779	366,258.51	Y
Y	8305	1988	MACK	031	Fire	KME FIRE TRUCK	ONEAL	8	4780	366,258.51	Y
Y	8307	1988	MACK	031	Fire	KME FIRE TRUCK	ONEAL	8	4781	366,258.51	Y
Y	8310	1990	BECK	031	Fire	KME FIRE TRUCK	ONEAL	8	4782	366,258.51	N
Y	8313	1990	BECK	031	Fire	KME FIRE TRUCK	ONEAL	8	4783	366,258.51	N
Y	8314	1990	BECK	031	Fire	KME FIRE TRUCK	ONEAL	8	4784	366,258.51	N
Y	8360	1983	MACK	031	Fire	KME FIRE TRUCK	ONEAL	8	4785	366,258.51	N
Y	ADD	NA	NA	031	Fire	2007 3/4 TON CREW CAB TRUCK (SHO	ONEAL	28	4873	25,713.46	N
Y	ADD	NA	NA	031	Fire	TOYOTA YARIS	ONEAL	5	4773	14,427.73	Y
Y	ADD	NA	NA	031	Fire	TOYOTA YARIS	ONEAL	5	4774	14,427.73	Y
Y	NA	NA	NA	031	Fire	CAB & CHASSIS 1 TON 4X4 CREW CAB	ONEAL	6	4875	26,025.94	N
						service beds				3,245.00	
										\$ 3,128,497.33	
Y	3138	1993	FORD BRONCO	032	Sheriff	MID SIZE SUV 4X4	SANTANA	14	4847	37,841.39	N
Y	3456	1996	FORD BRONCO	032	Sheriff	MID SIZE SUV 4X4	SANTANA	14	4848	37,841.39	N
Y	3736	1998	FORD TAURUS	032	Sheriff	MID SIZE SEDAN	SANTANA	1	4804	16,053.30	Y
Y	3782	1999	DODGE STRATUS	032	Sheriff	MID SIZE SEDAN	SANTANA	1	4805	16,053.30	Y
Y	3783	1999	DODGE STRATUS	032	Sheriff	MID SIZE SEDAN	SANTANA	1	4806	16,053.30	Y
Y	4036	2001	FORD CROWN VICTORIA	032	Sheriff	MID SIZE SEDAN	SANTANA	1	4807	16,053.30	Y
Y	4109	2001	FORD CROWN VICTORIA	032	Sheriff	MID SIZE SEDAN	SANTANA	1	4808	16,053.30	Y
Y	4112	2001	FORD CROWN VICTORIA	032	Sheriff	MID SIZE SEDAN	SANTANA	1	4809	16,053.30	Y
Y	4121	2001	FORD CROWN VICTORIA	032	Sheriff	MID SIZE SEDAN	SANTANA	1	4810	16,053.30	Y
Y	4226	2002	CHEV MALIBU	032	Sheriff	MID SIZE SEDAN	SANTANA	1	4905	16,053.30	Y
Y	4332	2003	FORD EXPEDITION	032	Sheriff	MID SIZE SUV 4X4	SANTANA	14	4849	37,841.39	N
Y	4333	2003	FORD EXPEDITION	032	Sheriff	MID SIZE SUV 4X4	SANTANA	14	4850	37,841.39	N
Y	4528	2005	CHEV TAHOE	032	Sheriff	MID SIZE SUV 4X4	SANTANA	14	4851	37,841.39	N
Y	*	*	PATROL ROTATION	032	Sheriff	PATROL CAR BW	SANTANA	15	4852	22,584.40	N
Y	*	*	PATROL ROTATION	032	Sheriff	PATROL CAR BW	SANTANA	15	4853	22,584.40	N
Y	*	*	PATROL ROTATION	032	Sheriff	PATROL CAR BW	SANTANA	15	4854	22,584.40	N
Y	*	*	PATROL ROTATION	032	Sheriff	PATROL CAR BW	SANTANA	15	4855	22,584.40	N
Y	*	*	PATROL ROTATION	032	Sheriff	PATROL CAR BW	SANTANA	15	4856	22,584.40	N
Y	*	*	PATROL ROTATION	032	Sheriff	PATROL CAR BW	SANTANA	15	4857	22,584.40	N
Y	*	*	PATROL ROTATION	032	Sheriff	PATROL CAR BW	SANTANA	15	4858	22,584.40	N

Y	*	*	PATROL ROTATION	032	Sheriff	PARTOL CAR BW	SANTANA	15	4859	22,584.40	N
Y	*	*	PATROL ROTATION	032	Sheriff	PARTOL CAR BW	SANTANA	15	4860	22,584.40	N
Y	*	*	PATROL ROTATION	032	Sheriff	PARTOL CAR BW	SANTANA	15	4861	22,584.40	N
Y	ADD	2005	REPLCE OC HD POLICE BIKES	032	Sheriff	BMW 1200 RTP MOTORCYCLE	SANTANA	12	4790	23,720.55	N
Y	ADD	*	*	032	Sheriff	1/2 TON EXT CAB 4X4 TRUCK (SHORT)	SANTANA	31	4884	30,000.00	N
Y	ADD	*	*	032	Sheriff	1/2 TON EXT CAB 4X4 TRUCK (SHORT)	SANTANA	31	4895	30,000.00	N
Y	ADD	2005	REPLCE OC HD POLICE BIKES	032	Sheriff	BMW 1200 RTP MOTORCYCLE	SANTANA	12	4787	23,720.55	Y
Y	ADD	2005	REPLCE OC HD POLICE BIKES	032	Sheriff	BMW 1200 RTP MOTORCYCLE	SANTANA	12	4788	23,720.55	Y
Y	ADD	2005	REPLCE OC HD POLICE BIKES	032	Sheriff	BMW 1200 RTP MOTORCYCLE	SANTANA	12	4789	23,720.55	Y
Y	ADD	2005	REPLCE OC HD POLICE BIKES	032	Sheriff	BMW 1200 RTP MOTORCYCLE	SANTANA	12	4790	23,720.55	Y
Y	ADD			032	Sheriff	Prisoner Bus			Bus	479,749.33	
						service beds				76,540.00	
										<b>\$ 1,280,369.43</b>	
Y	3383	1996	CHEV LUMINA	041	Public Health	MID SIZE SEDAN	RICHARDS D	1	4811	16,053.30	Y
Y	3392	1996	CHEV LUMINA	041	Public Health	MID-SIZE SEDAN (not white)	Cocarrubias	1	4814	16,053.30	Y
Y	3410	1996	DODGE RAM 2500	041	Public Health	STD. CAB 1 TON CAB & CHASSIS W-O	GLICK JAN	30	4888	19,302.34	N
Y	3485	1997	FORD TAURUS	041	Public Health	MID SIZE SEDAN	ROBLES DOP	1	4813	16,053.30	Y
Y	3500	1997	FORD TAURUS	041	Public Health	MID SIZE SEDAN	RICHARDS D	1	4812	16,053.30	Y
Y	3810	1999	DODGE RAM 2500	041	Public Health	STD. CAB 1 TON CAB & CHASSIS W-O	GLICK JAN	30	4889	19,302.34	N
Y	3811	1999	DODGE RAM 2500	041	Public Health	STD. CAB 1 TON CAB & CHASSIS W-O	GLICK JAN	30	4890	19,302.34	N
Y	3812	1999	DODGE RAM 2500	041	Public Health	STD. CAB 1 TON CAB & CHASSIS W-O	GLICK JAN	30	4891	19,302.34	N
Y	3928	2000	FORD TAURUS	041	Public Health	7 PASSENGER MINI TYPE VAN	GLICK JAN	25	4871	16,508.47	Y
				041	Public Health	Cuyama Valey 4x - DSS				30,000.00	
										<b>\$ 187,931.03</b>	
Y	3555	1997	CHEV ASTRO VAN	043	ADMHS	1/2 TON "6" PASS WINDOW VAN	THOMAS	9	4844	<b>\$ 17,998.56</b>	Y
Y	3661	1998	FORD TAURUS	044	DSS	MID SIZE SEDAN	GARDENER	1	4815	16,053.30	Y
Y	4031	2000	FORD TAURUS	044	DSS	MID SIZE SEDAN	GARDENER	1	4816	16,053.30	Y
										<b>\$ 32,106.60</b>	
Y	3523	1997	FORD TAURUS	045	Child Support	MID SIZE SEDAN	MAIDEN JONI	1	4817	<b>\$ 16,053.30</b>	Y
Y	3356	1996	CHEV LUMINA	051	Ag Comm	COMPACT	GILLETTE	2	4880	<b>\$ 12,321.21</b>	Y
Y	3274	1995	CHEV C3500 FLAT BED	052	Parks	STD. CAB 1 TON CAB & CHASSIS	LINDLEY	7	4841	18,845.48	N
Y	3408	1996	FORD F350	052	Parks	STD. CAB 1 TON CAB & CHASSIS	MEDEIROS	7	4842	18,845.48	N
										<b>\$ 37,690.96</b>	
Y	3658	1999	FORD TAURUS	053	P&D	MID SIZE SEDAN	ZIMMER	1	4818	16,053.30	Y
Y	3939	2000	FORD RANGER 4X4	053	P&D	SMALL BODY EXT. CAB 4X4 TRUCK	ZIMMER	11	4845	18,515.76	N
										<b>\$ 34,569.06</b>	
Y	3353	1996	CHEV LUMINA	054	Public Works	FORD ESCAPE HYBRID 4X4	FAYRAM	21	4874	26,126.30	N
Y	3424	1996	DODGE DAKOTA	054	Public Works	1/2 TON EXT. CAB 4X4 CAB TRUCK (SH	WELLS	20	4867	19,836.54	N

Y	3582	1997	CHEV 1 TON SERVICE BED	054	Public Works	1 TON EXT. CAB 4X4 CAB TRUCK (SHO	TOMASINI	19	4855	23,024.02	N
Y	3679	1999	FORD F250	054	Public Works	1 TON EXT. CAB 4X4 CAB TRUCK (SHO	TOMASINI	19	4856	23,042.02	N
										\$ 92,027.88	
Y	3549	1997	CHEV ASTRO VAN	063	Gen Svcs	CARGO VAN 3/4 TON WINDOW	MIRA	13	4846	16,717.41	N
Y	3941	1990	DODGE RAM 3500	063	Gen Svcs	STD. CAB 1 TON CAB & CHASSIS	CLARKE	7	4843	18,845.48	Y
										\$ 35,562.89	
Y	ADD	NA	NA	065	Treasurer	CARGO VAN 3/4 TON WINDOW	STASSINOS	3	4840	\$ 16,890.89	N
Y	NA	NA	NA	825	Superior Ct	8 PASS. SAVANA VAN OPTIONS	HOENIGMAN	26	4894	20,765.58	N
Y	NA	NA	NA	825	Superior Ct	CROWN VICTORIA	PINKERTON	29	4876	20,915.35	N
Y	NA	NA	NA	825	Superior Ct	CROWN VICTORIA	PINKERTON	29	4877	20,915.35	N
										\$ 62,596.28	
Y	3483	1997	FORD TAURUS BRPOOL	POOL		COMPACT	GUENTHART	2	4833	12,321.21	Y
Y	3629	1998	FORD TAURUS BRPOOL	POOL		COMPACT	GUENTHART	2	4832	12,321.21	Y
Y	3643	1998	FORD TAURUS CALLE	POOL		COMPACT	GUENTHART	2	4831	12,321.21	Y
Y	3759	1999	DODGE STRATUS CALLE	POOL		COMPACT	GUENTHART	2	4834	12,321.21	Y
Y	3760	1999	DODGE STRATUS ADMIN	POOL		COMPACT	GUENTHART	2	4835	12,321.21	Y
Y	3763	1999	DODGE STRATUS ADMIN	POOL		COMPACT	GUENTHART	2	4836	12,321.21	Y
Y	3764	1999	DODGE STRATUS CALLE	POOL		COMPACT	GUENTHART	2	4837	12,321.21	Y
Y	3765	1999	DODGE STRATUS CALLE	POOL		COMPACT	GUENTHART	2	4838	12,321.21	Y
Y	3766	1999	DODGE STRATUS CALLE	POOL		COMPACT	GUENTHART	2	4839	12,321.21	N
Y	3767	1999	DODGE STRATUS CALLE	POOL		MID SIZE SEDAN	GUENTHART	1	4821	16,053.30	Y
Y	3769	1999	DODGE STRATUS CALLE	POOL		MID SIZE SEDAN	GUENTHART	1	4822	16,053.30	Y
Y	3786	1999	DODGE STRATUS ADMIN	POOL		MID SIZE SEDAN	GUENTHART	1	4823	16,053.30	Y
Y	3787	1999	DODGE STRATUS CALLE	POOL		MID SIZE SEDAN	GUENTHART	1	4824	16,053.30	Y
Y	3788	1999	DODGE STRATUS CALLE	POOL		MID SIZE SEDAN	GUENTHART	1	4825	16,053.30	Y
Y	3789	1999	DODGE STRATUS ADMIN	POOL		MID SIZE SEDAN	GUENTHART	1	4826	16,053.30	Y
Y	3790	1999	DODGE STRATUS ADMIN	POOL		MID SIZE SEDAN	GUENTHART	1	4827	16,053.30	Y
Y	3917	2000	FORD TAURUS ADMIN	POOL		MID SIZE SEDAN	GUENTHART	1	4828	16,053.30	Y
Y	4022	2000	FORD TAURUS BRPOOL	POOL		MID SIZE SEDAN	GUENTHART	1	4829	16,053.30	Y
Y	4407	2004	DODGE STRATUS CALLE	POOL		MID SIZE SEDAN	GUENTHART	1	4820	16,053.30	Y
Y	4646	2007	FORD TAURUS BRPOOL	POOL		MID SIZE SEDAN	GUENTHART	1	4819	16,053.30	Y
										\$ 287,477.19	
										\$ 5,338,399	

# Budget Revision Request

**BJE 2006654**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2216054**  
Related Journal Entry #

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for joining ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Health Department: Record and designate \$390,302 of unanticipated SB90 Animal Adoption claim revenue for future use in Animal Services, (\$202,637 for FY 2005-2006 actual claim and \$187,665 for current year estimated claim).

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

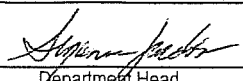


This budget revision will record \$390,302 in unanticipated SB90 Animal Adoption revenue. The \$390,302 consists of \$202,637, which is the balance of the FY 05-06 claim, and \$187,665, which is 100% of the FY 06-07 estimated claim. These amounts represent unreimbursed mandated Animal Services costs and Public Health Department (PHD) indirect costs for Animal Adoption. These funds will be designated for Animal Services (\$297,357) and PHD (\$92,945) future use. The Public Health Department (PHD) and CEO will develop a plan to use this one-time funding for the benefit of all parties (municipal and County). The recent Animal Service's report, which identified unfunded needs, will be reviewed along with other one time purchase needs. The PHD desires to retain 10% (of all claim payments) for possible future audits. The Animal Adoption SB90 claiming process began in 1999 and to date no audits have been conducted.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 041 / 0042	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	- 00	- 00	00
Other Financing Uses	- 00	- 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	390,302 00	00	00	00
Sources:				
Revenue	390,302 00	00	00	00
Other Financing Sources	00	- 00	- 00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	- 00	00

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 APR 7 2007  
 11:12 AM  
 AUDITOR OF FINANCIALS

2007 APR 15 PM 12:12  
 COUNTY CLERK

Departmental Authorization	Auditor-Controller	GEO's Recommendation	Board of Supervisor's Action
 Department Head Date 4/16/07	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 4/16/07 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

# Budget Revision Request

**BJE 2006665**  
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**Subject / Title:** Provide a *short description* for this budget revision request. For example: "Designate funds for *ning ordinance amendments*" or "Distribute proceeds from sale of 2005 COPS".

**JE**  
Related Journal Entry #

Parks: Appropriate a total of \$56,000, \$36,000 in unanticipated revenue from the City of Santa Barbara's Redevelopment Agency and \$20,000 in unanticipated revenue from the City of Santa Barbara's General Fund, to offset program costs in the Arts Commission's public art program.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate a total of \$56,000, \$36,000 in unanticipated revenue from the City of Santa Barbara's Redevelopment Agency and \$20,000 in unanticipated revenue from the City of Santa Barbara's General Fund. The City Redevelopment Agency funds will be used for the State of the Art Gallery, which displays sculptures on State Street in downtown Santa Barbara. The City General Fund allocation will partially offset the cost of the Arts Commission's Visual Arts program. The County Arts Commission coordinates all of the City of Santa Barbara's arts programs and projects, since the City provides funding to the Arts Commission for this purpose.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0001		Department / Fund /		Department / Fund /		Department / Fund /	
	Salaries & Benefits		00		00		00	
Services & Supplies	56,000	00		00		00		00
Other Charges		00		00		00		00
Fixed Assets		00		00		00		00
Other Financing Uses		00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation	56,000	00		00		00		00
<b>Sources:</b>								
Revenue	56,000	00		00		00		00
Other Financing Sources		00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation	56,000	00		00		00		00
<b>Effect on Contingency / RE</b>		00		00		00		00

Departmental Authorization <i>Michael J. Gibson</i> Department Head Date 4/4/2007	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. <i>Sho Saltet</i> 4/5/07 Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <i>4/5/07</i> <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/2/93. <i>John J. ...</i> County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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