

Budget Revision Requests
5/12/2020

Revision No.: 0006865
Departments: Sheriff
Title: Transfer Sexual Assault Felony Enforcement Funds to Expand Server Storage Capacity
Budget Action: Transfer Appropriations of \$24,831 in Sheriff General Fund from Salaries and Benefits (\$10,000) and Services and Supplies (\$14,831) for Capital Assets.

3/5 Vote Required
Budget Revision Requests

Document Number: BJE - 0006865 Agenda Item: Agenda Date: 5/12/2020 Approval: BOS 3/5 Has Board Letter: No

Title: Transfer Sexual Assault Felony Enforcement Funds to Expand Server Storage Capacity

Budget Action: Transfer Appropriations of \$24,831 in Sheriff General Fund from Salaries and Benefits (\$10,000) and Services and Supplies (\$14,831) for Capital Assets.

Justification: Transfer expenditure budget within the Sexual Assault Felony Enforcement program in order to expand the network server storage capacity for our high tech crimes unit to store digital evidence for child pornography and sexual assault cases. This budget revision will reduce budgeted Overtime and Clothing budgets within the SAFE grant program not anticipated to be expended this year.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	(10,000.00)
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	(14,831.00)
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	24,831.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Hope Vasquez	Fund/Department	032-Sheriff Funds	4/20/2020 2:36:42 PM	Y
Christina Sibley	Fund/Department	032-Sheriff Funds	4/27/2020 4:35:05 PM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	4/29/2020 4:50:04 PM	Y
Sara Weal	FACS	All Depts-All Funds	4/29/2020 5:32:27 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/30/2020 7:36:17 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	4/30/2020 9:22:23 AM	Y

7/1/2019

5-12-20

Beginning Balance	Detail of Board Approved Changes:	\$ 3,855,071.97	Status
Adopted Budget Use			
	Carryover unexpended funding for Community Outreach Liaison per Adopted Budget.	\$ (70,000.00)	Completed
FY 2019-20 Board Adjustments			
2/25/2020 (BJE - 0006812)	Electric Vehicle Charging Stations	\$ (750,808.00)	In Process
6/30/2020 Adjusted Budget			
Ending Balance		<u>\$ 3,034,263.97</u>	