



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: May 1, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Phillip M. Demery, Public Works Director, 568-3010
Contact Info: Scott D. McGolpin, Transportation Deputy Director, 568-3064
SUBJECT: **Construction of 2006/2007 Measure D, General Fund and Prop 42 Miscellaneous Concrete Repair in the 2nd, 3rd and 4th Supervisorial District in Santa Barbara County. SB County Project No. 820610**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions: That the Board of Supervisors:

Accept Notice of Completion for work performed by the Contractor, Mendez concrete, Inc., (not a local vendor), 1210 Santa Paula Street, Santa Paula, California 93060, and authorize Clerk to Record.

Summary Text:

As part of the annual Preventive Maintenance Program for the Public Works Department, this project consisted of installing new hardscape to complete missing segments or repairing existing hardscape by the removal and replacement of damaged concrete curbs, gutters and sidewalks, installing ADA compliant curb ramps, and tree root pruning and shielding. Approximately 240 linear feet of sidewalk, 110 linear feet of curb and gutter and 21 curb ramps were repaired, 540 linear feet of new sidewalk and 110 linear feet of new curb and gutter were installed with the construction of this project.

The Director of Public Works accepted this project as complete on March 16, 2007. The project was completed on time and on budget.

Background:

The Board approved this project as part of the FY 2006/07 Capital Improvement Plan. The specific project locations were approved by the Board in the FY 2006/07 Road Maintenance Annual Plan (RdMap) on March 28, 2006 and are attached for your information. (See Attachment B)



Fiscal and Facilities Impacts:

Budgeted: Yes.

General Fund funding for this project was budgeted in Department 054, Fund 0015, Account 7510, Program 2900, and Org Unit 0001. Measure 'D' funding for this project was budgeted in Department 054, Fund 0015, Account 7511, Program 2900, and Org Unit 0002. Proposition 42 funding for this project was budgeted in Department 054, Fund 0015, Account 7512, Program 2900, and Org Unit 0001.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund-06/07			\$ 188,462.00
State			
Federal			
Other: Prop 42			\$ 22,300.00
Other: Measure "D"			\$ 93,050.00
Total	\$ -	\$ -	\$ 303,812.00

Narrative:

The total project funding, including contingencies, amounts to \$303,812.00. Of this total approximately 62% is provided by the 2006/07 General Fund, 31% is provided by the 2006/07 Measure 'D' revenues and 7% is provided by Proposition 42 revenues.

Staffing Impacts: N/A

Legal Positions:

FTEs:

Special Instructions:

Please provide to the following, a certified stamped Minute Order approving these actions and a copy of the fully executed Notice of Completion:

1. Public Works Department, Transportation Division, Road Construction Section
 North County Public Works Office at 620 W. Foster Rd., Santa Maria, Attn: Linda Thompson
2. Public Works Department, Transportation Division, Accounting, Attention: Donna Manual
3. Public Works Department, Transportation Division, Engineering Section, Attn: Beverly Cross
4. Clerk of the Board

Attachments:

- A. Notice of Completion (2 Pages)
- B. Street List (1 Page)

Authored by:

Eric A. Pearson, Section Manager 681-5686
 Cliff Replogle, Resident Engineer 739-8776

cc: Project File