



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

2016 JAN 21 PM 1:34

COUNTY OF SANTA BARBARA
Department Name: CLERK OF THE BOARD OF SUPERVISORS
Department No.: 043
For Agenda Of: February 2, 2016
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, Ph.D. Director *AG*
Director(s) Alcohol, Drug, and Mental Health Services, 684-5220
Contact Info: Lindsay Walter, Interim Co-CFO, 681-5220

SUBJECT: City Revenue Mobile Crisis Services, FY 15-18

County Counsel Concurrence

As to form: Yes

Other Concurrence: Select Other

As to form: No

Auditor-Controller Concurrence

As to form: No

Recommended Actions:

That the Board of Supervisors:

A. Approve, ratify, and authorize the Director of Alcohol, Drug and Mental Health Services (ADMHS) to execute the following retroactive revenue agreements for providing Mobile Crisis Services according to the template agreement terms attached as Exhibit A for the period July 1, 2015 through June 30, 2018, with the following cities and in the following anticipated revenue amounts:

1. City of Buellton, in the projected revenue of \$8,262.
2. City of Carpinteria, in the projected revenue of \$6,645.
3. City of Guadalupe, in the projected revenue of \$236.
4. City of Lompoc, in the projected revenue of \$67,223.
5. City of Santa Barbara, in the projected revenue of \$192,290.
6. City of Santa Maria, in the projected revenue of \$114,899.
7. City of Solvang, in the projected revenue of \$6,645.

B. Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4), as government fiscal activities that do not involve commitment to a specific project that may result in a potentially significant physical impact on the environment.

Summary Text:

The Alcohol, Drug and Mental Health Services department provides mobile crisis services to reduce resources spent by city emergency services departments when dealing with psychiatric emergencies. Approval of the recommended actions will allow ADMHS to offset the total costs associated with providing mobile crisis services, to ensure continuity of care, and to renew contracts which expired June 30, 2015.

Background:

In an effort to reduce the burden of providing Mobile Crisis Services in various cities within the County of Santa Barbara, the County entered into revenue agreements with these cities in 1999. These 24/7 services ensure that residents in all areas of Santa Barbara County receive prompt psychiatric intervention, crisis stabilization, and emergency mental health evaluation by trained professionals in case of a psychiatric emergency. Additionally, these services help reduce the burden on public safety agencies and hospitals, as emergency response personnel are able to save time and resources from resolving mental health emergencies. The revenue amounts were calculated using the contribution each city has made in FY 14-15 plus an adjustment applied to each year, based on the Consumer Price Index for All Urban Consumers, Medical Services, which is 2.5% annually. The cities have historically underwritten a portion of the costs of providing such services to their respective residents.

Mobile Crisis Services have expanded in 2015 to include a new crisis residential facility in South County, a new mobile crisis team in Lompoc, and by the end of FY 15-16, will include a fully implemented Crisis Stabilization Unit (CSU). The new crisis residential facility offers psychiatric crisis treatment at a level of care below inpatient hospitalization. The facility opens eight (8) beds for clients to stay up to thirty (30) days. The crisis triage teams assign urgency of psychiatric crises and provide, as needed, vehicles outfitted for psychiatric emergencies, staff including Peer Recovery Assistant, a mental health specialist, and/or a psychiatric nurse. The CSU is a facility that patients are placed into, for a maximum of twenty-three hours, until the psychiatric crisis has de-escalated.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 15-18 Revenue (Projected):</u>	<u>Annualized On-going Revenue (Projected)</u>
City of Buellton	\$8,262	2.5% increase per year
City of Carpinteria	\$6,645	2.5% increase per year
City of Guadalupe	\$236	2.5% increase per year
City of Lompoc	\$67,223	2.5% increase per year
City of Santa Barbara	\$192,291	2.5% increase per year
City of Santa Maria	\$114,899	2.5% increase per year
City of Solvang	\$6,645	2.5% increase per year
Total	\$396,201	2.5% increase per year

Narrative: No funds are expended by ADMHS as a part of this agreement. The anticipated revenue has been included in the budget. Based on prior contracts for Mobile Crisis Services and a 2.5% rate increase each year, determined by May’s Consumer Price Index for Medical Services, ADMHS projects receiving \$8,262 from the City of Buellton, \$6,645 from the City of Carpinteria, \$236 from the City of

Guadalupe, \$67,223 from the City of Lompoc, \$192,291 from the City of Santa Barbara, \$114,899 from the City of Santa Maria, and \$6,645 from the City of Solvang, across the three-year term of these agreements.

Key Contract Risks:

There is a risk that any of these cities do not have the budget to pay these amounts.

Special Instructions:

Please return one (1) Minute Order to admhscontractsstaff@co.santa-barbara.ca.us

Attachments:

- A. City Mobile Crisis Services Revenue Agreement – FY 15-18 template

Authored by:

Q.Lopez