

# **Coastal Resource Enhancement Fund (CREF)**

**2007-2009**

**Funding Cycles**

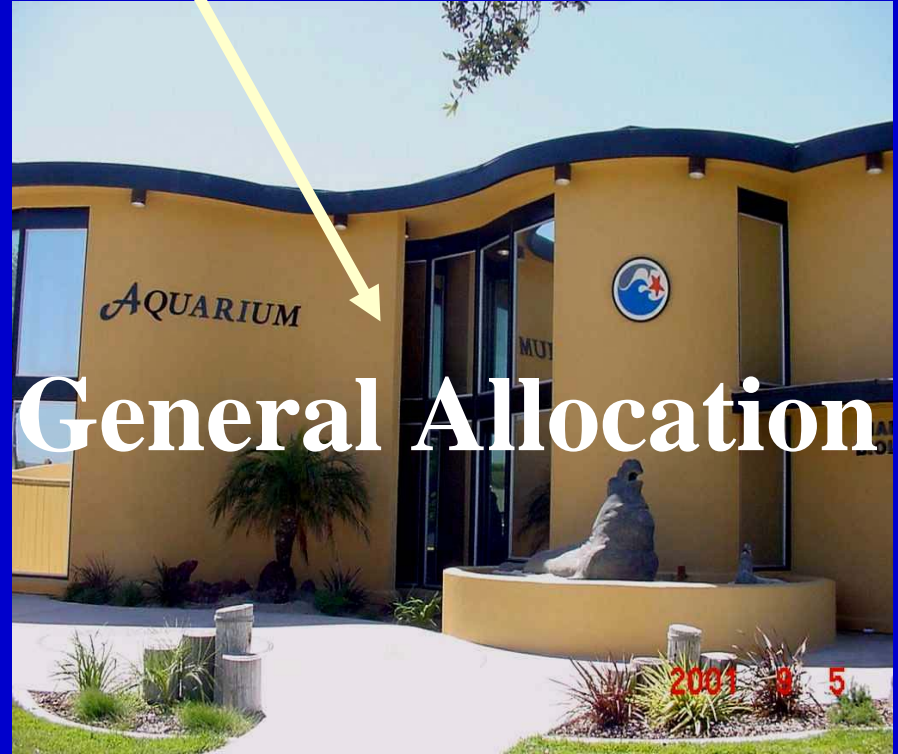
# Annual CREF Fees

65%

35%



Acquisitions



General Allocation

# 2007 CREF Funds Available

(\$1,422,339)

Source	Acquisition	General
2007 fees	\$ 387,400	\$ 208,600
Deferred	\$ 629,634	
Reallocated or Refunded		\$ 196,705
<b>Total Available</b>	<b>\$ 1,017,034</b>	<b>\$ 405,305</b>

# Estimate of CREF Funds Available in 2008 & 2009

	2008 fees	2009 fees
Acquisition	\$ 382,200	\$ 382,200
General	\$ 205,800	\$ 205,800
<b>Total Available</b>	<b>\$ 588,000</b>	<b>\$ 588,000</b>

# CREF

## 2007-2009

17 Proposals  
seeking approx.  
\$2.8 million

3 Acquisitions  
seeking \$1,350,000

14 General Allocations  
seeking \$1,500,000,

Recommended CREF Awards  
Associated with CIP  
from General Allocation in the 2007 Cycle

No.	Title	Dist.	Dept.	Request	Recommend
1	Rincon Park	1 <sup>st</sup>	Parks	\$92,000	\$92,000
2	Franklin Trail	1 <sup>st</sup>	Parks	\$24,000	\$24,000
3	Walter Capps Park	3 <sup>rd</sup>	Parks	\$84,000	\$54,305

# Recommended Other CREF Awards from General Allocation in the 2007 Cycle

No.	Title	Dist.	Applicant	Request	Recommend
6	Lookout Park	1 <sup>st</sup>	Ag. Comm.	\$40,000	\$40,000
15	Tide & Seek	5 <sup>th</sup>	SMVDM	\$45,000	\$45,000
17	Seabird Care	All	SBWCN	\$150,000	\$150,000

# Recommended CREF Awards

## from Acquisition in the 2007 Cycle

No.	Title	Dist.	Applicant	Request	Recommend
12	Doty Property	3 <sup>rd</sup>	City of Goleta	\$350,000	\$350,000
13	Gaviota Terminal	3 <sup>rd</sup>	TPL	\$500,000	\$667,034
14	Gaviota Village	3 <sup>rd</sup>	TPL	\$500,000	



# Recommend Consider Funding in the 2008 Cycle

No.	Title	Dist.	Applicant	Request	Recommend
3	Walter Capps Park	3 <sup>rd</sup>	Parks	\$268,400	\$130,800
16	Belly of the Whale Exhibit	5 <sup>th</sup>	SMVDM	\$75,000	\$75,000
13 &/or 14	Gaviota Terminal &/or Village	3 <sup>rd</sup>	TPL	\$332,966	\$332,966

# Recommend Consider Funding in the 2009 Cycle

No.	Title	Dist.	Applicant	Request	Recommend
3	Walter Capps Park	3 <sup>rd</sup>	Parks	\$84,000	\$84,000
9	Generator	2 <sup>nd</sup>	Sea Center	\$85,000	\$46,800
16	Belly of the Whale Exhibit	5 <sup>th</sup>	SMVDM	\$75,000	\$75,000

# Last Year - Consider Funding in the 2007 & 2008 Cycles

Title	Applicant	Amount to Consider
Rincon Park	Parks	\$62,000-92,000
SMNHM Exhibits	SMNHM	\$64,000
Seabird Care	SBWCN	\$30,000
Water System at Jalama Bch	Parks	\$60,000
Seascape Mural	Dunes Center	\$75,000
Lookout Park Arundo	Ag. Comm.	\$42,100