



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 2/27/2007  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: No Vote Required

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**TO:** Board of Supervisors

**FROM:** Department Director Phillip M. Demery, Public Works Director, 568-3010  
Contact Info: Scott D. McGolpin, Deputy Director – Transportation, 568-3064

**SUBJECT:** Measure “D” 1/2 Cent Sales Tax for Transportation for All Supervisorial Districts

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

Set a hearing to consider recommendations regarding 2007/08 through 2009/2010 Measure “D” Three-Year Local Program of Projects (Set Hearing for March 13, 2007) (Est. Time: 30 minutes staff; 45minutes total)

- A. Adopt the attached Resolution for the Measure "D" Three-Year Local Program of Projects for Fiscal Years 2007/08 through 2009/10, for submittal to the Santa Barbara County Local Transportation Authority for acceptance;
- B. Reaffirm Resolution 89-465, which established priorities and policies related to the use of the local portion of the one-half cent sales tax for transportation needs in Santa Barbara County;
- C. Approve Notice of Exemption pursuant to the County’s California Environmental Quality Act (CEQA) guidelines for the above; (Post);
- D. Reaffirm or consider revisions to Measure “D” distribution formula for allocation of revenues within Supervisorial Districts;
- E. Direct staff to prepare Fiscal Year 2007/2008 Road Maintenance Annual Plan (RdMap) based upon approved Measure “D” distribution formula.

# Measure “D” 1/2 Cent Sales Tax for Transportation for All Supervisorial Districts

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## Summary Text:

As part of the local guidelines of the Measure "D" one-half cent sales tax, the Board of Supervisors must annually adopt a resolution indicating the program of projects and certifying the intent to allocate the required local discretionary funds to satisfy the "Maintenance of Efforts" provision of Measure "D".

## Background:

On November 7, 1989 the voters of the County of Santa Barbara approved Measure “D”, the Santa Barbara Transportation Improvement Program, with a 55% majority vote. As a result of the passage of Measure “D”, the local sales tax was increased countywide by one-half cent, effective April 1, 1991. The transportation sales tax will remain in effect for 20 years, with the revenues being allocated for transportation improvements.

The revenues generated countywide by this transportation sales tax are currently distributed with 70 percent going to local agencies to meet their local needs. The remaining 30 percent are allocated to state and regional highway projects. The County of Santa Barbara is required on an annual basis to develop a program for proposed projects to be funded with these sales tax monies. The Department of Public Works presents this program to your Board every spring for consideration and approval. Upon approval, the program is sent to the Santa Barbara County Association of Governments (SBCAG) for approval and incorporation into the countywide plan.

The Department will file the final departmental board letter on March 1, 2007 with all of the associated reference material required to satisfy the requirements of the Measure “D” Three-Year Local Program.

## Fiscal and Facilities Impacts:

Budgeted: Select\_Budgeted

## Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ -

Narrative: Measure “D” is a vital maintenance funding source for the County of Santa Barbara to conduct our Pavement Preservation Program and to care for our Transportation Infrastructure System. Without a renewed Measure D or an alternative funding source to replace it in the future the County’s Transportation Infrastructure System will deteriorate at a rapid pace.

## Staffing Impacts:

Legal Positions:

FTEs:

# Measure “D” 1/2 Cent Sales Tax for Transportation for All Supervisorial Districts

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## **Special Instructions:**

## **Attachments:**

**Authored by:** Scott D. McGolpin, Deputy Director, Public Works – Transportation, 568-3064

## **cc:**