



## ATTACHMENT E

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor(s):** County of Santa Barbara, Cities of Carpinteria, Santa Barbara, and Goleta\*

**Measure A Project ID #:** MSA-16-1-1

**Contract Administrator:** County of Santa Barbara

**Project Implemented by:** Coalition for Sustainable Transportation (COAST)

**Project Name:** Safe Routes to School (COAST)

**Project Scope:** Provide Safe Routes to School Program to all South Coast Schools. Program will be administered by COAST.

**Project Location:** Schools in all south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to COAST upon County approval of invoice and submittal to SBCAG.

**Funding Program:** South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
Ongoing Program	Conduct Safe Routes to School programs at all south coast schools	\$152,000	\$76,000	50%	\$76,000	50%	March 2012	June 2014	6/30/2014
Total		\$152,000	\$76,000		\$76,000				

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## ATTACHMENT F

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor(s):** County of Santa Barbara, Cities of Carpinteria, Santa Barbara, and Goleta\*

**Measure A Project ID #:** MSA-17-1-2

**Contract Administrator:** County of Santa Barbara

**Project Implemented by:** Santa Barbara Bicycle Coalition

**Project Name:** Adult Bicycle Education and Safety Outreach

**Project Scope:** Program to target south coast adult bicyclists who lack access to adequately functioning bicycles and/or information surrounding safe bicycling in traffic.

**Project Location:** All south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to Santa Barbara Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

**Funding Program:** South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Ongoing Program	Bicycle Education and Outreach	\$328,000	\$60,000	18%	\$268,000	82%	March 2012	June 2014	6/30/2014
Total		<b>\$328,000</b>	<b>\$60,000</b>		<b>\$268,000</b>				

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## ATTACHMENT G

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor(s):** County of Santa Barbara, Cities of Carpinteria, Santa Barbara, and Goleta\*

**Measure A Project ID #:** MSA-16-1-3

**Contract Administrator:** County of Santa Barbara

**Project Implemented by:**

Santa Barbara Bicycle Coalition

**Project Name:** Youth Bicycle Education

**Project Scope:** Education program for grades 6-12 in bicycle riding skills, basic rules of the road and bike maintenance

**Project Location:** All south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to Santa Barbara Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

**Funding Program:** South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Ongoing Program	Youth Bicycle Education	\$172,000	\$60,000	35%	\$112,000	65%	March 2012	June 2014	6/30/2014
Total		<b>\$172,000</b>	<b>\$60,000</b>		<b>\$112,000</b>				

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## ATTACHMENT H

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN

**Project Sponsor(s):** County of Santa Barbara and City of Goleta\*

**Measure A Project ID #:** MSA-17-1-10

**Contract Administrator:** County of Santa Barbara

**Project Implemented by:** COAST

**Project Name:** Senior and Handicapped Pedestrian/ADA Needs Assessment

**Project Scope:** Provide public outreach, surveys and maps to assess senior and handicapped pedestrian needs in the City of Goleta and the unincorporated south coast.

**Project Location:** City of Goleta and the unincorporated area of the county, south coast/Goleta area.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to COAST upon County approval of invoice and submittal to SBCAG.

**Funding Program:** South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Create Plan	Create a needs assessment document	\$40,000	\$30,000	75%	\$10,000	25%	March 2012	June 2014	6/30/2014
Total		<b>\$40,000</b>	<b>\$30,000</b>		<b>\$10,000</b>				

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## ATTACHMENT I

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor:** County of Santa Barbara

**Measure A Project ID #:** MSA-16-1-6

**Project Name:** Hope Avenue/Pueblo Avenue Crosswalk Improvements

**Project Scope:** add curb ramps, a curb extension and pedestrian activated flashing yellow beacons to enhance the pedestrian crosswalk at the Hope Ave./Pueblo Ave. intersection.

**Project Location:** Intersection of Hope Ave./Pueblo Ave. immediately adjacent to Monte Vista Elementary School.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara

**Funding Program:** South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	Preliminary Design/Eng	\$8,000	\$5,475	68%	\$2,525	32%	May 2012	July 2012	6/30/2013
Right of Way	n/a	\$0	\$0	0%	\$0	0%	n/a	n/a	n/a
Construction	Project Construction, engineering, and management	\$39,000	\$36,475	94%	\$2,525	6%	July 2012	September 2012	6/30/2014
Contingency	As needed	\$3,500	\$3,500	100%	\$0	0%			
<b>Total</b>		<b>\$50,500</b>	<b>\$45,450</b>		<b>\$5,050</b>				