

Budget Revision Request

ATTACHMENT C

BJE 2007270

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Housing and Community Development: Increase revenue and expenditure budget appropriations in Fund 0066 HOME Fund by \$75,000 for Good Samaritan Shelters, Inc. Recovery Way Home transitional housing project funded by the Department of Housing and Urban Developments' HOME program.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain.

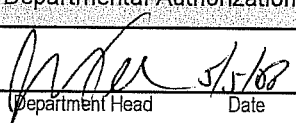

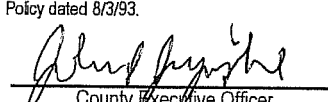
This budget revision recognizes unanticipated revenues and expenditures totaling \$75,000 for acquisition and financing costs associated with Good Samaritan Shelters, Inc. proposed Recovery Way Home transitional housing project, located in the City of Santa Maria, 5th Supervisorial District. At its March 13, 2008 meeting, Santa Barbara County's HOME Consortium Affordable Housing Loan Committee recommended the commitment of \$75,000 in federal HOME funds to Good Samaritan Shelters, Incorporated, for acquisition of real property located at 608 West Ocean Avenue in the City of Lompoc. Good Samaritan Shelters will provide a sixteen- (16) bed transitional housing facility on the site, as well as supportive services and case management for single women and women with children faced with drug- and/or alcohol addictions.

No journal entry is required as transactions will be actualized as they occur.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund	Department / Fund	Department / Fund	Department / Fund
	055 / 0066	/	/	/
Salaries & Benefits	00	00	00	00
Services & Supplies	75,000 00		00	00
Other Charges	00		00	00
Fixed Assets	00		00	00
Other Financing Uses	00		00	00
Intrafund Transfers	00		00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	75,000		00	00
Other Financing Sources			00	00
Intrafund Transfers			00	00
Reserve or Designation			00	00
Effect on Contingency / RE	- 00	- 00	- 00	00

2008 MAY -6 AM 9:53
 COUNTY OF SANTA BARBARA

Departmental Authorization  Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <u>5/10/08</u> <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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