



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 28, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department: Antonette Navarro, LMFT, Director
Director(s): Behavioral Wellness, (805) 681-5200
John Winckler, Director of Clinical Operations
Behavioral Wellness, (805) 681-5220
SUBJECT: Behavioral Wellness Mental Health Services - Child Abuse Listening Mediation (CALM) Contract Renewal FY 22-23

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Child Abuse Listening Mediation** (“CALM”), a California nonprofit corporation (a local vendor), for the provision of mental health services for FY 22-23, for a total Maximum Contract Amount not to exceed **\$3,246,312** for the period of July 1, 2022 through June 30, 2023;
- B. Delegate to the Director of the Department of Behavioral Wellness or designee the authority to suspend, delay, or interrupt services under the Agreement for convenience per Section 20 of the Agreement; make immaterial changes to the Agreement per Section 26 of the Agreement; authorize additional services per Exhibits A-2 through A-7 of the Agreement; amend program staffing requirements per Exhibits A-2 through A-7 of the Agreement; reallocate funds between funding sources per Exhibit B of the Agreement; adjust the provisional rate per Exhibit B of the Agreement; approve in writing in the year end cost settlement that use of the County Maximum Allowable rate was waived for settlement purposes per Exhibit B of the Agreement; and amend the program goals, outcomes, and measures per Exhibit E of the Agreement, all without altering the Maximum Contract Amount and without requiring the Board’s approval of an amendment of the Agreement, subject to the Board’s ability to rescind this delegated authority at any time; and
- C. Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a

potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

The item is on the agenda to request authorization for Behavioral Wellness (“BWell”) to renew the mental health agreement with “CALM” to provide mandated specialty mental health children and youth services to clients 21 years of age and younger for a Maximum Contract Amount not to exceed **\$3,246,312** for FY 22-23, along with the authority to suspend, delay, or interrupt services under the Agreement for convenience per Section 20 of the Agreement; make immaterial changes to the Agreement per Section 26 of the Agreement; authorize additional services per Exhibits A-2 through A-7 of the Agreement; amend program staffing requirements per Exhibits A-2 through A-7 of the Agreement; reallocate funds between funding sources per Exhibit B of the Agreement; adjust the provisional rate per Exhibit B of the Agreement; approve in writing in the year end cost settlement that use of the County Maximum Allowable rate was waived for settlement purposes per Exhibit B of the Agreement; and amend the program goals, outcomes, and measures per Exhibit E of the Agreement, all without altering the Maximum Contract Amount and without requiring the Board’s approval of an amendment of the Agreement, subject to the Board’s ability to rescind this delegated authority at any time. Approval of the recommended actions will allow BWell to continue to provide various specialty mental health services to children and youth with serious emotional disturbances, including therapy and rehabilitation services.

Background:

CALM provides various mental health services to children, youth, and families countywide. For example, as part of the SPIRIT Program, CALM provides a Child and Family Specialist to work in collaboration with BWell staff on three regional Wraparound teams that serve children that are at greatest risk of out-of-home placement. CALM provides Intensive In-Home (IIH) mental health services in home and community settings of child and youth clients and their families to improve client and family functioning. CALM’s Pathways to Well Being provides services to child and youth clients in foster care. CALM also provides early childhood mental health services through Mental Health Services Act (MHSA) Prevention, Early Intervention (PEI) and Medi-Cal funding to children between zero and five years old and their families. In addition, CALM provides short-term therapy to child clients and their families in an outpatient setting.

Contract Renewals and Performance Outcomes:

Through Quarter 2 of FY 21-22, CALM performed at the following level:

1. *Intensive In-Home (IIH)*: They served an average of 45 clients per quarter with 4 discharges. They met eight of their nine goals. CANS data was completed with a 92% average. There was an average of 2% of clients with incarcerations/Juvenile Hall; 1% were admitted to acute psychiatric inpatient care; 97% had stable/permanent housing; 97% were engaged in a purposeful activity; no discharges were to a higher level of care and conversely, 100% were discharged to a lower level of care; there were no new, out-of-primary home placements. They completed 92% of the CANS and 100% of the PSCs.
2. *SPIRIT Programs*: They served an average of 42 clients per quarter with 11 discharges. They met seven of their nine goals. CANS and PSC data were completed with a 57% and 96% average respectively. There were 2% of clients with incarcerations/Juvenile Hall; 2% were admitted to acute psychiatric inpatient care; 96% had stable/permanent housing; 95% were engaged in a purposeful activity; 15% were discharged to a higher level of

care; 85% were discharged to a lower level of care; there were no new, out-of-primary home placements. They completed 57% of the CANS and 96% of the PSCs.

3. *Pathways to Wellbeing*: They served an average of 38 clients per quarter with 10 discharges. They met seven of their nine goals. CANS and PSC data were completed with an 88% and 98% average respectively. There were no incarcerations/Juvenile Hall; no clients were admitted to acute psychiatric inpatient care; 98% had stable/permanent housing; 97% were engaged in a purposeful activity; 11% were discharged to a higher level of care; 89% were discharged to a lower level of care; 4% were placed in new, out-of-primary home placements. They completed 88% of the CANS and 98% of the PSCs.
4. *Managed Care Program*: They served an average of 45 clients per quarter with 17 discharges. They met seven of their nine goals. CANS and PSC data were completed with a 76% and 85% average respectively. There were no incarcerations/Juvenile Hall; no clients were admitted to acute psychiatric inpatient care; 100% had stable/permanent housing; 95% were engaged in a purposeful activity; 12% were discharged to a higher level of care; 88% were discharged to a lower level of care; there were no new, out-of-primary home placements. They completed 76% of the CANS and 85% of the PSCs.
5. *Early Childhood Specialty Mental Health (ECSMH)*: They served an average of 304 clients per quarter with 110 discharges. They met five of their seven goals. All goals were met and/or exceeded with the exception of the CANS and PSC data. All clients had stable/permanent housing and were engaged in a purposeful activity; 1% were discharged to a higher level of care; 99% were discharged to a lower level of care. There were no new, out-of-primary home placements. They completed 86% of the CANS and 90% of the PSCs.
6. *Early Childhood Mental Health (ECMH)*: They served an average of 16 clients per quarter with 7 discharges. They met five of their seven goals. All goals were met and/or exceeded with the exception of the CANS and PSC data. All clients had stable/permanent housing and were engaged in a purposeful activity; no clients were discharged to a higher level of care; 100% were discharged to a lower level of care. There were no new, out-of-primary home placements. They completed 50% of the CANS and 73% of the PSCs.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 22-23</u>
General Fund	
State	\$ 1,623,156.00
Federal	\$ 1,623,156.00
Fees	
Other:	
Total	\$ 3,246,312.00

Narrative: The above-referenced contract is funded by State and Federal funds. The funding sources were included in the FY 2022-2023 Proposed Budget.

Key Contract Risks:

As with any contract funded with State and Federal sources, there is a risk of future audit disallowances and repayments through the State's auditing process. This contract includes language requiring CALM to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please send one (1) executed contract and one (1) minute order to bethle@sbcbswell.org and one to bwellcontractsstaff@sbcbswell.org.

Attachments:

Attachment A: CALM FY 22-23 BC

Authored by:

B. Le