

# BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101

(805) 568-2240

Department Name: Public Works

Department No.: 054

For Agenda Of: April 5, 2011

Placement: Administrative

**Estimated Tme:** 

Continued I tem:  $N_0$ 

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Director Scott D. McGolpin, Department of Public Works, 568-3010

Contact Info: Dacé Morgan, Deputy Director, Transportation, 568-3064

**SUBJECT:** Construction of the 2009-2010 Countywide Preventive Maintenance Application of

Scrub Seal and Micro-Surfacing, County Project No. 820618, All Supervisorial

**Districts** 

County Counsel Concurrence Auditor-Controller Concurrence

As to form: No As to form: No

Other Concurrence: N/A

As to form: N/A

#### **Recommended Actions:**

That the Board of Supervisors:

Approve and authorize the Chair to execute the Statement of Final Quantities for the Construction of the 2009-2010 Countywide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing, County Project No. 820618, for work performed and materials supplied by the Contractor in the amount of \$2,111,757.86.

#### **Summary Text:**

This project consisted of approximately 44.4 lane miles of preventive maintenance throughout the County, which involved an application of scrub seal to fill any cracks in the pavement, followed by an application of micro slurry seal being placed on top of the scrub seal.

The Director of Public Works accepted this project as complete on September 21, 2010. The project was completed on time and on budget.

#### Background:

On June 2, 2009, your Board approved the locations for Construction of 2009-2010 County-Wide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing in the FY 2009-2010 Road Maintenance Annual Plan (RdMAP).

Construction of the 2009 -2010 County-Wide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing, County Project No. 820618, All Supervisorial

Agenda Date: April 5, 2011

Page 2 of 3

On December 7, 2010, your Board accepted the Notice of Completion for the Construction of the 2009-2010 County-Wide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing project.



Padaro Lane



Lompoc/Casmalia Road



Frontage Road



Baseline Avenue

Construction of the 2009 -2010 County-Wide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing,

County Project No. 820618, All Supervisorial

Agenda Date: April 5, 2011

Page 3 of 3

### Fiscal and Facilities Impacts:

Budgeted: Yes

#### Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost	Total One-Time Project Cost
Prop 42	\$	1,639,799.09		
RSTP	\$	471,958.77		
State				
Fees				
Other:				
Total	\$	2,111,757.86	\$ -	\$ -

#### Narrative:

This project was funded by Proposition 42 \$1,639,799.09 (78%), Regional Surface Transportation Program \$471,958.77 (22%). The funds were budgeted in Dept. 054, Fund 0016, Org 0500, Program 2710, and Account 7510.

# **Staffing Impacts:**

<u>Legal Positions:</u> <u>FTEs:</u>

#### **Special Instructions:**

# **Statement of Final Quantities**

1. Original executed document Clerk of the Board

2. Copy of executed document Public Works, Transportation-Construction

Attn: Cecelia Barnes, ext. 5697

3. Copy of executed document Public Works, Transportation-Admin

Attn: Gena Valentine Felix, Ext. 3064

#### **Attachments:**

Statement of Final Quantities

# **Authored by:**

Eric Pearson, Construction Section Manager 681-5686 Cliff Replogle, Resident Engineer 739-8776

G:\BOARD\2011\4-5-11\County-Wide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing 820618.doc