County of Santa Barbara - NORTH
Five Year Measure A Program of Projects (FYs 26/27 to 30/31)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in $1000's)

Local Street & Transportation Improvements				Measure A Revenues						Non-Measure A Revenues				Total Project Cost	For Santa Barbara County Only
Project Descriptions	FY 24/25 Actual Expenditures	Carry-over from FY 24/25	Carry-over from FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total Measure A Revenues	Local	State	Federal	Total Non-Measure A Revenues		Class 2 Bikeway Maintenance - Count as Alternative Transportation Expenditure
Maintenance, Improvement or Construction of Roadways & Bridges															
Roadway Maintenance and Repair	$3,105			$2,139	$2,040	$1,990	$1,990	$1,990	$10,149		$5,250		$5,250	$15,399	
Capital Projects				$79	$75	$283	$269	$831	$1,537	$39,918	$18,966		$58,884	$60,421	
Class 2 Bikeway Maintenance (50% ATP match)	$50			$50	$50	$50	$50	$50	$250				$0	$250	$125
Safety Improvements															
Capital Projects	$97	$33	$52										$0	$0	
Urban Forestry Street Tree Program															
Trees and landscaping maintenance and replacement	$500			$500	$550	$600	$600	$600	$2,850				$0	$2,850	
Storm Damage Repair to Transportation Facilities															
FEMA Storm Repair Projects													$0	$0	
FHWA Storm Repair Projects													$0	$0	
Roadway Drainage Facilities															
Bridge and Large Culvert Projects				$50	$100	$100	$100	$100	$450		$1,125	$76,641	$77,766	$78,216	
Traffic Signal Coordination, Intersection Channelization															
Intersection and bikeway signals and lighting	$50			$50	$50	$50	$50	$50	$250				$0	$250	
Traffic Management															
Signs, striping, and guardrail	$300			$303	$362	$300	$300	$300	$1,565		$2,000	$383	$2,383	$3,948	
Landscaping Maintenance															
Walkway, median and other landscape maintenance	$100			$100	$150	$150	$150	$150	$700				$0	$700	
Highway Improvements															
Capital Projects													$0	$0	
Matching Funds for State and Regional Programs and Projects															
Capital Projects													$0	$0	
TOTAL	**$4,202**	**$33**	**$52**	**$3,271**	**$3,377**	**$3,523**	**$3,508**	**$4,071**	**$17,750**	**$39,918**	**$27,341**	**$77,024**	**$144,283**	**$162,033**	**$125**

Alternative Transportation Expenditures				Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 24/25 Actual Expenditures	Carry-over from FY 24/25	Carry-over from FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total Measure A Revenues	Local	State	Federal	Total Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Pedestrian Facility Improvements	$210			$375	$375	$375	$375	$375	$1,875		$2,000		$2,000	$3,875
Sidewalk Replacement Partnership Program	$2	$13		$16	$17	$17	$18	$18	$85				$0	$85
Bike, pedestrian and Safe Routes facilities				$2	$36				$38		$154	$163	$317	$355
Capital Projects and Grant/Local Matching Funds with Bike/Ped Components			$160	$479	$484	$546	$735	$500	$2,744	$3,036	$1,169		$4,205	$6,949
Safe Routes to School Improvements														
School Zone Striping		$100		$100	$100	$100	$100	$100	$500				$0	$500
Reduced Transit Fares for Seniors & Disabled														
Dial a ride				$3	$3	$3	$3	$3	$15				$0	$15
Bus and Rail Transit Services and Facilities														
Bus Stop Maintenance/Enhancement				$10	$10	$10	$10	$10	$50	$43			$43	$93
Programs, Education, & Incentives to Reduce Single Occupant Auto Trips or Transportation Demand														
Bike/Ped Education				$60	$60	$60	$60	$60	$300				$0	$300
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	**$212**	**$113**	**$160**	**$1,045**	**$1,085**	**$1,111**	**$1,301**	**$1,066**	**$5,606**	**$3,079**	**$3,323**	**$163**	**$6,565**	**$12,171**
TOTAL EXPENDITURES	**$4,414**	**$147**	**$212**	**$4,316**	**$4,461**	**$4,633**	**$4,809**	**$5,137**	**$23,356**	**$42,997**	**$30,664**	**$77,187**	**$150,848**	**$174,204**

Alternative Transportation Summary	$	%
TOTAL MEASURE A ALLOCATION (FY 2026/27 TO 2030/31)	**$23,355,992**	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2029/30 FOR FISCAL YEARS 2025/26 THROUGH 2029/30		**10%**
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	**$5,731,050**	
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION		**25%**