



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: April 20, 2021
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, Ph.D., Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director
Behavioral Wellness, 681-5220
SUBJECT: Behavioral Wellness: Central Coast Headway, Inc. FY 19-22 DUI Revenue Agreement First Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Chair to execute a First Amendment to multiyear Revenue Agreement for Services of Independent Contractor with **Central Coast Headway, Inc.**, a California corporation (a local vendor), for the provision of Driving Under the Influence (DUI) program services, to update the rates for DUI services, approved by the California Department of Health Care Services (DHCS), effective July 1, 2019, with a projected annual revenue of \$25,000 for the period of July 1, 2019 through June 30, 2022;
- B. Approve and authorize the Director of the Department of Behavioral Wellness or designee to suspend the Agreements for convenience in accordance with Section 19 of the Agreement and to make immaterial changes to the Agreement in accordance with section 25 of the Agreement without having to return to the Board for approval, subject to the Board's authority to rescind this delegated authority at any time; and
- C. Determine that the above actions are government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

This item is on the Board Agenda to request Board approval to amend Central Coast Headway's FY 19-22 DUI Revenue Agreement, to update the rates for the DUI services provided in the Revenue Agreement, as approved by DHCS Substance Use Disorder Compliance Division in August 2018.

The Department of Behavioral Wellness Alcohol and Drug Program is the Administrative agency for the California Department of Health Care Services (DHCS) DUI Program in Santa Barbara County. DUI programs provide alcohol and drug education and counseling services pursuant to Health and Safety Code (HSC) section 11836.

Approval of the above listed contract will allow Behavioral Wellness to continue to be in compliance with the mandated statutory program.

Background:

Behavioral Wellness provides state-authorized DUI program services in Santa Barbara County through local community- based organizations.

Behavioral Wellness has an administrative role for the DUI program to do the following:

- Review any new application for licensure;
- Provide liaison activities with the courts, county probation department, and DUI programs;
- Develop and ensure the implementation of the programs in compliance with regulations.

DUI Programs:

Under Vehicle Code section 23103.5 subdivisions (e) or (f), the court shall order defendants on probation for a conviction of driving under the influence to enroll in an alcohol and drug education program (DUI programs), licensed under Health & Safety Code section 11836. DUI programs serve to assist any California resident in restoring his/her driving privileges following a conviction for driving under the influence. Clients required to enroll and complete a state-licensed DUI program are referred by the courts. Programs offered vary in level and are commensurate to the level of offense. Behavioral Wellness certifies the DUI program provider and receives revenue for DUI Program administration as the lead agency. Behavioral Wellness receives a fee of \$30 per client enrolled DUI program. The annual anticipated revenue from the Central Coast Headway DUI program is estimated at \$25,000. Central Coast Headway has provided DUI program services since 1997.

Performance Measure:

BWell is satisfied with CCH's performance under the previous revenue contract.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY 20-21 Revenue (Projected):	Current FY 21-22 Revenue (Projected):	Current FY 22-23 Revenue (Projected):	Annualized On-going Revenue (Projected):
General Fund				
State				
Federal				
Fees PC 1000				
Fees DUI	\$ 25,000.00	\$ 25,000.00		
Total	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 50,000.00

Narrative:

Revenue and expenses have been accounted for in the Department of Behavioral Wellness’s budget. No additional expenses have been made by Behavioral Wellness as part of this agreement. The anticipated revenue has been included in the FY 2020-21 Adopted Budget. Based on prior year revenue for the programs, Behavioral Wellness projects approximately \$25,000 per year from the DUI program. Because the fees payable to Behavioral Wellness depend on the number of clients required to enroll in the DUI program, the actual revenue could be higher or lower than anticipated in any given year.

Key Contract Risks:

There is a risk that a provider may have fewer clients than anticipated, resulting in lower fees payable to Behavioral Wellness.

Special Instructions:

Please return one (1) Minute Order, one (1) executed First Amendment to abello@scbbwell.org and to bwellscontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: Central Coast Headway FY 19-22 DUI Contract First Amendment
- Attachment B: Central Coast Headway FY 19-22 DUI Contract executed
- Attachment C: DHCS fee increase approval Central Coast Headway

Authored by:

A. Bello