## **Budget Journal Entry**

Document Number: BJE - 0009341 Batch ID: 2822974 Created On: 9/19/2023 4:32:01 PM

Document Description: DA-BSCC Organized Retail theft Processed On: Created By: John De Alba

Post On: 10/17/2023 Processed By:

References

Audit Trail: Actualizing JE:

**Budget Revision Request** 

Agenda Item: Agenda Date: 10/17/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: DA - Establish Appropriations for BSCC Organized Retail Theft Vertical Prosecution Grant

Budget Action: Establish appropriations of \$197,400 in District Attorney General Fund for Salaries and Benefits (\$141,100) and Services and Supplies (\$56,300) funded by unanticipated

BSCC Organized Retail Theft grant revenue.

Justification: In FY 23-24 the District Attorney's Office was awarded the Organized Retail Theft Vertical Theft Vertical Prosecution Grant. The grant is administered by the Board of

State and Community Corrections (BSCC), is a vital state program established by the Governor to combat a severe uptick in Retail Theft in California. The District Attorney's proposed Organized Retail Theft Unit represents a comprehensive approach to combatting ORT in Santa Barbara County. By dedicating specialized personnel to investigate and prosecute ORT cases, prioritizing prevention efforts through community outreach, and implementing a robust vertical prosecution strategy, the ORT Unit aims to reduce retail theft, increase successful prosecutions, and protect the interests of victims and the community. The Organized Retail theft team consists of a Deputy District Attorney, an Extra Help DA Investigator, and Data Evaluation through the Computational Justice Lab at Claremont Graduate University. The grant's project period is between October 1, 2023 through June 1, 2027. This budget revision request includes anticipated year one costs, and future years' costs will be included.

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in the budget development process.

## **Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		25 - Intergovernmental Revenue-State	197,400.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	141,100.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	56,300.00
	Fund: 0001	- General,	Department: 021 - District Attorney Total:	197,400.00	197,400.00

## **Accounting**

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**Budget Journal Entry** 

<u>Fund</u>	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	Proj	Budget Period	Description
0001	021	2420	4339	197,400.00		1001			202310	Increase Appropriations for BSCC ORT Grant
0001	021	2530	6100		141,100.00	1001			202310	Increase Approriations for DDA/EXH Investigator
0001	021	2530	7510		51,300.00	1001			202310	Increase Approriations Data Evaluation/Indirect
0001	021	2530	7732		5,000.00	1001			202310	Increase Approriations Training/Conferences
			Total	197,400.00	197,400.00					

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## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
John De Alba		021-District Attorney	10/3/2023 11:10:55 AM	Υ
Michael Soderman	Fund/Department	021-District Attorney Funds	10/4/2023 3:20:42 PM	Υ
Nicole Myung	Fund/Department	021-District Attorney Funds	10/4/2023 3:27:50 PM	Υ
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/4/2023 3:29:25 PM	Υ
Jeremy Pena	FACS	All Depts-All Funds	10/4/2023 4:05:05 PM	Υ
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/5/2023 8:49:26 AM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	10/5/2023 11:21:32 AM	Υ