



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works
Department No.: 054
For Agenda Of: 6/20/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required Majority

TO: Board of Supervisors

FROM: Department Director: Phillip M. Demery, Public Works, ext 3010
Contact Info: Mark Schleich, Resource Recovery & Waste Managemt, ext 3605

SUBJECT: Agreement for Provision of Integrated Solid Waste Management Services Between the County of Santa Barbara and the City of Santa Barbara

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

Approve the attached Agreement for the County of Santa Barbara to Provide Integrated Solid Waste Management Services to the City of Santa Barbara for an amount not to exceed \$489,308 for FY 2006/2007.

Summary:

The attached Agreement between the County and the City of Santa Barbara ensures that the County continues to provide integrated solid waste management services to the residents of Santa Barbara. Examples of services provided include household and small business hazardous waste collection, electronic waste collection, school recycling, backyard composting, Coastal Cleanup, and public education regarding recycling programs. The Agreement will continue until cancelled by either party with a required cancellation notice of 12 months. Annual charges to the City of Santa Barbara will be based on actual costs to provide services from the previous fiscal year using a formula accepted by all parties participating in the regional programs.

Background:

The County has provided integrated waste management programs to residents of the South Coast since 1990. The costs for the programs were paid for through the tipping fee at the Tajiguas Landfill. As the number of programs provided increased as well as the costs associated with these programs, namely household hazardous waste, the County moved to fund these programs separate from the landfill tipping fee. Program fees have been assessed on solid waste collection bills and South Coast jurisdictions now fund their diversion programs through this mechanism. The approval of this Agreement is necessary for the County to continue to provide services to City of Santa Barbara residents.

Fiscal and Facilities Impacts:

The revenue associated with this Agreement has been included in the budget for the Resource Recovery & Waste Management Division of Public Works for FY 2006/2007 and will cover the costs associated with providing the specified programs.

Budgeted: Yes No

Fiscal Analysis

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00
Total:	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: The approval of this Agreement will provide revenue to the Resource Recovery & Waste Management Division of Public Works. The revenue will cover the costs associated with providing the specified programs. The revenue for FY 2006/2007 will be \$489,308 and will be calculated in future years based on actual costs incurred in the previous fiscal year accounting for any significant anticipated changes.

Staffing Impact(s):

Legal Positions:

FTEs:

No staffing impacts

Special Instructions:

Please provide copies of the Minute Order and two of the original Agreements to the Resource Recovery and Waste Management Division, attention: Leslie Wells.

Attachments: (list all)

Agreement for the Provision of Integrated Solid Waste Management Services Between the City and County of Santa Barbara.

Authored by: Leslie Wells, Program Manager, Resource Recovery & Waste Management, ext. 3611.

cc: