# Attachment A:
# Fiscal Year End 25-26
# Budget Revision Requests
# 4/5 Approval

# Budget Revision Requests
## 8/18/2026

Revision No.: 0011117
Departments: District Attorney
Title: DA - Designation for Civil Penalties
Budget Action: Increase appropriations of $201,100 in District Attorney General Fund to increase Restricted Consumer/Environmental fund balance ($201,100) funded by unanticipated civil penalties revenue.

---

Revision No.: 0011147
Departments: Behavioral Wellness
Title: FYE Prior Fiscal Years Cost Settlements
Budget Action: Increase appropriations of $313,110 in BeWell MH Services Fund for Other Charges ($313,110) funded by unanticipated Miscellaneous Revenue ($192,989) and a decrease in appropriations in Services & Supplies ($120,121). Increase appropriations of $1,399,171 in BeWell MHSA Fund for Other Charges ($1,399,171) funded by unanticipated revenue from Miscellaneous Revenue ($565,566) and decreases of appropriation in Services & Supplies ($833,605).

---

Revision No.: 0011187
Departments: General Services
Title: Reallocation of Budget to Match Actuals
Budget Action: Transfer appropriations of $85,100 in General Services General Fund from Other Charges to Other Financing Uses to match budget to actuals. Transfer revenue of $85,100 in General Services Fleet Fund from Charges for Services to Other Financing Sources to match budget to actuals.

---

Revision No.: 0011191
Departments: General County Programs
Title: Increase General County Programs Emerging Issues FB for DSH Grant Revenue
Budget Action: Increase appropriations of $100,000 in General County Programs General Fund to increase Committed Emerging Issues fund balance funded by a decrease in Services and Supplies.

---

Revision No.: 0011194
Departments: Sheriff, Social Services
Title: Establish Appropriations for Re-Entry (CalAIM) project
Budget Action: Establish appropriations of $49,256 in Social Services, Social Services Fund for Salaries and Benefits funded by an operating transfer from the General Fund.

Transfer appropriations of $49,256 in Sheriff General Fund from Salaries and Benefits to Other Financing Uses for Cal-AIM.

---

Revision No.: 0011195
Departments: General County Programs
Title: Committed Fund Balance Adjustments for BOS Discretionary Funding
Budget Action: Increase appropriations of $20,265 in General County Programs General Fund to increase Committed General County Programs fund balance funded by a decrease in appropriations for Services and Supplies.

---

Revision No.: 0011196
Departments: General County Programs
Title: Increase General County Programs Committed Fund Balance for HR Benefits Audit

Budget Action: Increase appropriations of $75,000 in General County Programs General Fund for an increase to Committed Emerging fund balance funded by a decrease in appropriations for Services and Supplies.

---

Revision No.: 0011199
Departments: Public Health, Sheriff
Title: CH-Increase Appropriations funded by release of Restricted Fund balance for Opioid Settlements
Budget Action: Increase Appropriations of $503,000 in the County Health Opioid Settlement Fund for Other Financing Uses funded by a release of Restricted PHD Special Projects Fund Balance. Increase Appropriations of $503,000 in Sheriff General Fund for Services and Supplies funded by an operating transfer from the Opioid Settlement Fund.

---

Revision No.: 0011200
Departments: Public Defender
Title: PD - Increase FY25-28 Appropriations for Public Defense Care Court
Budget Action: Increase appropriations of $171,000.00 in Public Defender General Fund to increase Salaries and Benefits and Committed Public Defender Programs Fund Balance, funded by unanticipated revenue from the State Bar of California CARE Court Fund.

---

Revision No.: 0011202
Departments: Public Defender
Title: PD - Increase Appropriations for OSPD Holistic Defense
Budget Action: Increase appropriations of $65,900 in Public Defender General Fund to increase Committed Public Defender Programs fund balance funded by a decrease in appropriations for Salaries and Employee Benefits.

---

Revision No.: 0011204
Departments: Community Services, County Executive Office
Title: CSD: American Rescue Plan Act (ARPA)
Budget Action: Increase appropriations of $573,000 in CSD Affordable Housing Fund for Services & Supplies ($208,000) and Increase to Restricted Purpose of Fund Balance ($365,000) funded by an Operating Transfer In from the COVID-19 General Assistance Fund. Increase appropriations of $573,000 in CEO, COVID-19 General Assistance Fund for Other Financing Uses funded by unanticipated revenue from Intergovernmental Revenue-Federal.

---

Revision No.: 0011205
Departments: Behavioral Wellness
Title: Behavioral Wellness - Mental Health Services Act Fund Restricted Fund Balance
Budget Action: Increase Appropriations of $18,800,000 in the Behavioral Wellness Department, Mental Health Services Act (MHSA) Fund for Restricted Purpose of Fund Balance funded by unanticipated revenue Charges for Services.

---

Revision No.: 0011207
Departments: First 5, Children & Families
Title: First 5 FY 25/26 Residual Fund Balance

Budget Action: Establish appropriations of $200,000 in the First 5 Children and Family Commission Fund to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011209
Departments: Planning & Development
Title: Planning & Development: FY 2025-2026 Residual Fund Balance - 0045
Budget Action: Establish appropriations of $45,000 in the Planning and Development Department Petroleum Fund to increase Residual Fund Balance funded by a decrease to Restricted Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011210
Departments: General County Programs
Title: Increase General County Programs Committed Fund Balance for Chumash Camp 4 Mitigation Payments
Budget Action: Increase appropriations of $446,250 in General County Programs General Fund to increase Committed Emerging Issues fund balance funded by payments from the Santa Ynez Band of Chumash Indians to mitigate environmental and public service impacts associated with the development of the Camp 4 property.

---

Revision No.: 0011212
Departments: General County Programs
Title: Increase to General County Programs Disaster Recovery Fund Balance
Budget Action: Increase appropriations of $1,262,010 in General County Programs General Fund to increase Committed Disaster Recovery fund balance funded by unanticipated state ($153,604) and federal ($1,108,406) revenue for disaster relief funding.

---

Revision No.: 0011214
Departments: Court Special Services
Title: Courts Residual Fund Balance FY 25-26
Budget Action: Establish appropriations of $438,000 in the Court Special Services Court Activities Fund 0069 to increase Committed Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011215
Departments: Court Special Services
Title: ADR Program Administration
Budget Action: Establish Appropriations of $27,500 in Court Special Services, Court Activities Fund for Services and Supplies funded by release of Restricted Dispute Resolution fund balance.

---

Revision No.: 0011216
Departments: Public Health
Title: County Health: Adjust Budget for Fund 0001 FYE 25/26 Designation LIAcct from 9780 to 9799

## Budget Revision Requests
## 8/18/2026

Budget Action: Correct fund balance appropriations of $48,420 in Public Health General Fund from Restricted Animal Control Programs line-item account to Restricted Purpose of Fund line-item account.

---

Revision No.: 0011220
Departments: Community Services
Title: 057: FY 25/26 Parks Capital Residual Fund Balance
Budget Action: Increase appropriations of $2.4M in CSD Parks Capital Projects Fund for Capital Assets ($500K), Services and Supplies ($200K), to increase Committed Parks Project Fund Balance ($1.3M) and to increase Restricted Parks Project Fund Balance ($400K) funded by Intergovernmental Revenue ($300K), decrease to Residual Fund balance ($1.3M) and a decrease to Restricted Parks Project Fund Balance ($800K).

---

Revision No.: 0011223
Departments: Planning & Development
Title: Planning & Development - P&D Fund: FY 2025-26 Residual Fund Balance
Budget Action: Establish appropriations of $25,000 in the Planning and Development Department's Planning and Development Fund to increase Committed Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011224
Departments: General County Programs
Title: Increase Appropriations for General County Programs Restricted Prop 172 Fund Balance
Budget Action: Increase appropriation of $1,035,937 in General County Programs General Fund to increase Restricted Public Safety Prop 172 fund balance funded by unanticipated Prop 172 state revenue.

---

Revision No.: 0011227
Departments: Public Works
Title: PW: FY25/26 Residual Fund Balance - Flood Control District & Water Resources Division
Budget Action: Establish appropriations of $17,622,500 across various PW Flood Control District and Water Resources Division funds to increase the Restricted Purpose of Fund Balance, funded by a decrease to the Residual Fund Balance at fiscal year-end. This revision reallocates fund balance between fund balance components to reflect the results of operations.

---

Revision No.: 0011229
Departments: Probation
Title: Increase Appropriations for SB678 FY 25-26 Unspent Funds
Budget Action: Increase appropriations of $355,795 in Probation Department General Fund to increase Restricted Local Realignment 2011 Fund Balance funded by unanticipated Realignment SB678 State revenue ($355,795) and a decrease of appropriations from Services and Supplies ($279,366).

---

Revision No.: 0011230
Departments: Public Works
Title: Public Works: FY 25-26 Residual Fund Balance - Fund 2220
Budget Action: Establish appropriations of $16,000 in the Public Works CSA 31 Isla Vista Funds to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

# Budget Revision Requests
## 8/18/2026

Revision No.: 0011231
Departments: Fire
Title: Fiscal Year 2025-26 Residual Fund Balance - Fire
Budget Action: Establish appropriation of $200 in Fire AB1600Fees Orcutt to increase restrictive Fund Balance funded by a decrease to residual Fund Balance. The budget revision allocates fund balance between fund balance components for the results of operations.
Establish appropriation of $10000 in Fire AB1600Fees Goleta to increase restrictive Fund Balance funded by a decrease to residual Fund Balance. The budget revision allocates fund balance between fund balance

---

Revision No.: 0011232
Departments: General Services
Title: SEMCO Balance to Committed Fund Balance
Budget Action: Establish appropriations of $592,600 in the General Services General Fund to increase Committed General Services Projects Fund Balance funded by an unanticipated miscellaneous revenue

---

Revision No.: 0011233
Departments: Fire
Title: Fiscal Year 2025-26 Residual Fund Balance - Fire
Budget Action: Establish appropriation of $1,000 in Fire Department Fire District Mitigation Trust to increase restrictive Fund Balance funded by a decrease to residual Fund Balance. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011234
Departments: Sheriff
Title: Fund 0075
Budget Action: Establish Appropriations of $105,093 in the Sheriff's Office, Inmate Welfare Fund to increase Restricted Purpose of Fund Balance funded by a decrease in appropriations for Services and Supplies.

---

Revision No.: 0011237
Departments: General Services
Title: Transfer appropriations from Services and Supplies savings and designate in Committed Fund Balance
Budget Action: Increase appropriations of 360,900 in the General Services General Fund to Increase to Committed General Services Projects Fund Balance funded by a decrease of appropriations in Services and Supplies.

---

Revision No.: 0011238
Departments: Public Health, Sheriff
Title: Release CalAIM Path 3 Fund Balance
Budget Action: Increase Appropriations of $526,432 in Sheriff's general fund to increase Restricted Sheriff Categorical Grants fund balance funded by a decrease of other financing uses. Decrease budgeted revenues of $526,432 in the Public Health, Health Care Fund offset by a decrease of appropriations in services and supplies.

---

Revision No.: 0011239
Departments: Sheriff
Title: Release Civil Fund balance for NFI

Budget Action: Increase appropriations of $52,000 in Sheriff General Fund for services and supplies funded by a release of restricted fund balance Civil Funds

---

Revision No.: 0011242
Departments: Public Works
Title: Public Works: FY 25-26 Residual Fund Balance - Fund 0016
Budget Action: Increase appropriations of $13,639,100 in Public Works Roads-Capital Maintenance Fund to increase Restricted Purpose of Fund balance funded by a decrease in appropriations for Services and Supplies.

---

Revision No.: 0011243
Departments: General Services
Title: Increase Capital Outlay Committed Fund Balance for Funding Received for Future Spend
Budget Action: Increase appropriations of $1,086,876.40 in General Services Department Capital Outlay Fund and Fleet Fund to increase Committed General Service Projects Fund Balance funded by a decrease of appropriations for Capital Assets.

---

Revision No.: 0011244
Departments: Public Works
Title: Public Works Roads: CSA 11 FY 25-26 Residual Fund Balance
Budget Action: Establish appropriations of $4,100 in the Public Works CSA 11 Isla Vista Funds to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011245
Departments: Behavioral Wellness, Probation
Title: Increase Appropriations For AB109 FY 25-26 Unspent Funds
Budget Action: Incr approp of $2,979,074 in Probation Dept Gen Fd to incr Restricted Local Realignment 2011 FB funded by a decr in approp for S&S ($2,191,922) and Other Financing Uses ($787,152). Decr budgeted rev in Behavioral Wellness Dept Mental Health Svcs Fd of $728,303 offset by a decr of approp in S&S ($557,342) and S&B ($170,961). Decr budgeted rev in Behavioral Wellness Dept Alcohol & Drug Programs of $58,849 in Other Financing Sources offset by a decr of approp in S&B.

---

Revision No.: 0011246
Departments: Planning & Development
Title: Planning & Development - P&D Fund: FY 2025-26 Residual Fund Balance
Budget Action: Establish appropriations of $100 in the Planning and Development Department's Planning and Development Fund to increase Committed Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011247
Departments: First 5, Children & Families
Title: First 5 FY 25/26 Residual Fund Balance

Budget Action: Establish appropriations of $30,000 in the First 5 Children and Family Commission Fund to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011248
Departments: General County Programs
Title: Increase General County Programs AB 199 Fund Balance
Budget Action: Increase Appropriations of $109,468 in General County Programs General Fund to increase Committed AB 199 fund balance funded by unanticipated AB 199 revenue received from the state.

---

Revision No.: 0011249
Departments: Agricultural Commissioner/W&M
Title: Agricultural Commissioner Weights and Measures Department FY 25/26 Residual Fund Balance
Budget Action: Establish appropriations of $29,000 in the Agricultural Commissioner Weights and Measures Department, SB Oak Restoration Fund to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011250
Departments: Public Works
Title: Public Works: FY 25-26 Residual Fund Balance - Fund 1511
Budget Action: Establish appropriations of $611,700 in the Public Works Roads/AB 1600 Fees-Goleta to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011253
Departments: General Services
Title: Increase Appropriations for AB1600 Developer Fees Fund Balance Designation
Budget Action: Increase appropriations of $131,500 in General Services Department Capital Outlay Fund to increase to restricted Allocated for Capital Outlay Fund Balance funded by Miscellaneous Revenue from contributions for construction from AB1600 developer impact fees.

---

Revision No.: 0011254
Departments: General Services
Title: FYE 25/26 Foster Rd Project Fund Balance Designation
Budget Action: Increase appropriations of $160,000 in General Services Department Utilities Fund to increase Committed General Service Projects Fund Balance funded by more than anticipated debt proceeds.

---

Revision No.: 0011255
Departments: Public Works
Title: Public Works: FY 25-26 Residual Fund Balance - Fund 1512

Budget Action: Establish appropriations of $33,500 in the Public Works Roads/AB 1600 Fees-Countywide to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011256
Departments: Public Works
Title: Public Works Roads: FY25-26 Residual Fund Balance Fund 0015
Budget Action: Increase appropriations of $3,617,125 in the Public Works Roads-Operations Fund to increase Restricted Purpose of Fund Balance funded by a decrease in appropriations for Services and Supplies.

---

Revision No.: 0011257
Departments: General Services
Title: FYE 25/26 Project 8000 Fund Balance Designation
Budget Action: Increase appropriations of $400,000 in General Services Department Capital Outlay Fund to increase Committed General Service Projects Fund Balance funded by a decrease of appropriations for Services and Supplies. Increase appropriations of $10,000 in General Services Department Special Aviation Fund to increase Committed General Service Projects Fund Balance funded by a unrecognized fund interest.

---

Revision No.: 0011258
Departments: Fire
Title: FY 2025-26 Residual Fund Balance 2280
Budget Action: Establish appropriation of $14M in Fire Department, Fire Protection District Fund to increase Restricted Fund Balance funded by a decrease to residual Fund Balance. The budget revision allocates fund balance between fund balance components for the results of operations.

---

Revision No.: 0011259
Departments: Behavioral Wellness
Title: Behavioral Wellness - Alcohol and Drug Programs Fund Restricted Fund Balance
Budget Action: Increase Appropriations of $2,100,000 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund for Restricted Purpose of Fund Balance funded by a Decrease in Services and Supplies Appropriation.

---

Revision No.: 0011266
Departments: Public Works
Title: PW: Increase Appropriations for Fund 0018 - Roads Measure A
Budget Action: Increase appropriations of $50,000 in Public Works Roads Measure A Fund to increase Restricted Measure A North fund balance funded by unanticipated revenue from Measure A North taxes.

---

Revision No.: 0011267
Departments: Sheriff
Title: Increase Fund Balance for Fund 0075 NFI

Budget Action: Increase appropriations of $1.00 in Sheriff Inmate Welfare Fund to increase Restricted Purpose of Fund balance funded by a decrease in appropriations for Services and Supplies.

---

Revision No.: 0011268
Departments: Child Support Services
Title: Child Support Services FY25/26 Residual Fund Balance
Budget Action: Establish appropriations of $2,092.00 in the Child Support Services Department, Child Support Services Fund to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

---

# Budget Revision Requests

Document Number: BJE - 0011117 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: DA - Designation for Civil Penalties

Budget Action: Increase appropriations of $201,100 in District Attorney General Fund to increase Restricted Consumer/Environmental fund balance ($201,100) funded by unanticipated civil penalties revenue.

Justification: In Fiscal Year 2025-26, the District Attorney received funds from penalties and fines on civil cases. Pursuant to BPC 17206, these funds are to be used to support the District Attorney's prosecution efforts on civil cases within our office. During Fiscal Year 2025-26, the District Attorney received an estimated $201,100 in excess of expenses used to support current prosecution efforts, therefore these funds need to be restricted for civil prosecution efforts.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 021 - District Attorney | | 15 - Fines, Forfeitures, and Penalties | 201,100.00 | 0.00 |
| 0001 - General | 021 - District Attorney | | 92 - Changes to Restricted | 0.00 | 201,100.00 |
| | | | Fund: 0001 - General, Department: 021 - District Attorney Total: | 201,100.00 | 201,100.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Caressa Stevenson | Fund/Department | 021-District Attorney Funds | 7/7/2026 2:55:19 PM | Y |
| Nicole Myung | Fund/Department | 021-District Attorney Funds | 7/7/2026 3:02:18 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/8/2026 11:05:51 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/8/2026 11:26:46 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/8/2026 1:52:13 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/8/2026 3:48:12 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/8/2026 4:17:18 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011147 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: FYE Prior Fiscal Years Cost Settlements

Budget Action: Increase appropriations of $313,110 in BeWell MH Services Fund for Other Charges ($313,110) funded by unanticipated Miscellaneous Revenue ($192,989) and a decrease in appropriations in Services & Supplies ($120,121). Increase appropriations of $1,399,171 in BeWell MHSA Fund for Other Charges ($1,399,171) funded by unanticipated revenue from Miscellaneous Revenue ($565,566) and decreases of appropriation in Services & Supplies ($833,605).

Justification: An increase in appropriations is needed to pay for unbudgeted cost report audit settlements due by the Behavioral Wellness Department Mental Health Services and Mental Health Services Act Funds for FY1516, FY1617, and FY1718. The increase will be funded by unanticipated settlement revenue derived from cost report settlements from FY1516, FY1617, and FY1718, and a reduction in service and supplies appropriations.

Each cost report audit settlement relates to four different Medi-Cal revenue sources (administration, quality assurance, state general funds, and treatment services). Some sources had refunds (net due back to County) and some sources had recoupments (County pays State).

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0044 - Mental Health Services | 043 - Behavioral Wellness | | 45 - Miscellaneous Revenue | 192,989.00 | 0.00 |
| 0044 - Mental Health Services | 043 - Behavioral Wellness | | 55 - Services and Supplies | 0.00 | (120,121.00) |
| 0044 - Mental Health Services | 043 - Behavioral Wellness | | 60 - Other Charges | 0.00 | 313,110.00 |
| Fund: 0044 - Mental Health Services, Department: 043 - Behavioral Wellness Total: | | | | 192,989.00 | 192,989.00 |
| 0048 - Mental Health Services Act | 043 - Behavioral Wellness | | 45 - Miscellaneous Revenue | 565,566.00 | 0.00 |
| 0048 - Mental Health Services Act | 043 - Behavioral Wellness | | 55 - Services and Supplies | 0.00 | (833,605.00) |
| 0048 - Mental Health Services Act | 043 - Behavioral Wellness | | 60 - Other Charges | 0.00 | 1,399,171.00 |
| Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total: | | | | 565,566.00 | 565,566.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Katrina Liu | | 043-Behavioral Wellness | 7/2/2026 11:25:01 AM | Y |
| Christie Boyer | Fund/Department | 043-Alcohol,Drug,&Mental Hlth Svcs Funds | 7/2/2026 12:11:21 PM | Y |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 7/2/2026 12:20:57 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/2/2026 2:10:53 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/2/2026 4:18:57 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/2/2026 4:30:26 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/2/2026 5:03:17 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011187 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Reallocation of Budget to Match Actuals

Budget Action: Transfer appropriations of $85,100 in General Services General Fund from Other Charges to Other Financing Uses to match budget to actuals. Transfer revenue of $85,100 in General Services Fleet Fund from Charges for Services to Other Financing Sources to match budget to actuals.

Justification: Due to system requirements, $85,100 related to motorpool vehicle true-ups were required to flow through the vehicle transfer out line item as opposed to motorpool charges. Therefore, this BJE is allocating available budget for the Other Charges object level to Other Financing Uses object level and transfer revenue in the fleet fund to properly match actual charges. This does not result in any additional appropriations or budget within the general fund.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 063 - General Services | | 60 - Other Charges | 0.00 | (85,100.00) |
| 0001 - General | 063 - General Services | | 70 - Other Financing Uses | 0.00 | 85,100.00 |
| Fund: 0001 - General, Department: 063 - General Services Total: | | | | 0.00 | 0.00 |
| 1900 - Vehicle Operations/Maintenance | 063 - General Services | | 30 - Charges for Services | (85,100.00) | 0.00 |
| 1900 - Vehicle Operations/Maintenance | 063 - General Services | | 40 - Other Financing Sources | 85,100.00 | 0.00 |
| Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total: | | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Brant Markley | Fund/Department | 063-General Services Funds | 7/9/2026 10:02:37 AM | Y |
| Lynne Dible | Fund/Department | 063-General Services Funds | 7/9/2026 10:11:08 AM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/9/2026 10:13:10 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/9/2026 10:23:49 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 10:27:18 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 11:11:19 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 12:01:59 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011191    Agenda Item:    Agenda Date: 8/18/2026    Approval: BOS 4/5    Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase General County Programs Emerging Issues FB for DSH Grant Revenue

Budget Action: Increase appropriations of $100,000 in General County Programs General Fund to increase Committed Emerging Issues fund balance funded by a decrease in Services and Supplies.

Justification: This budget revision establishes appropriations to fund balance $100,000 of Department of State Hospitals (DSH) grant revenue in the General County Programs General Fund Committed Emerging Issues fund balance. This revenue received from DSH is the third annual installment of a five-year grant agreement for strategies to reduce felony Incompetent-to-Stand-Trial (IST) population from going to State hospitals utilizing a collaborative community work group.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 990 - General County Programs | | 55 - Services and Supplies | 0.00 | (100,000.00) |
| 0001 - General | 990 - General County Programs | | 93 - Changes to Committed | 0.00 | 100,000.00 |
| | Fund: 0001 - General, Department: 990 - General County Programs Total: | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Steven Yee | CEO Analyst | All Depts-All Funds | 7/6/2026 8:49:37 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/6/2026 9:04:26 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/6/2026 9:18:41 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/7/2026 12:13:30 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/7/2026 4:45:45 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011194   Agenda Item:   Agenda Date: 8/18/2026   Approval: BOS 4/5   Has Board Letter: No

Related Event: Fiscal Year End

Title: Establish Appropriations for Re-Entry (CalAIM) project

Budget Action: Establish appropriations of $49,256 in Social Services, Social Services Fund for Salaries and Benefits funded by an operating transfer from the General Fund.

Transfer appropriations of $49,256 in Sheriff General Fund from Salaries and Benefits to Other Financing Uses for Cal-AIM.

Justification: This budget revision is required to establish the necessary appropriations to facilitate the operating transfer between Social Services and Probation and Sheriff for Social Services' Re-Entry (CalAIM) Project.

The purpose of this program (Sheriff – CalAIM Justice Involved) is to provide support for Medi-Cal eligibility screening and enrollment processes for inmates housed at the County Jail Facilities.

Support for the program includes assistance in Medi-Cal eligibility determination and enrollment when not already enrolled, ensuring individuals receive Medi-

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 032 - Sheriff | | 50 - Salaries and Employee Benefits | 0.00 | (49,256.00) |
| 0001 - General | 032 - Sheriff | | 70 - Other Financing Uses | 0.00 | 49,256.00 |
| | | | Fund: 0001 - General, Department: 032 - Sheriff Total: | 0.00 | 0.00 |
| 0055 - Social Services | 044 - Social Services | | 40 - Other Financing Sources | 49,256.00 | 0.00 |
| 0055 - Social Services | 044 - Social Services | | 50 - Salaries and Employee Benefits | 0.00 | 49,256.00 |
| | | | Fund: 0055 - Social Services, Department: 044 - Social Services Total: | 49,256.00 | 49,256.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Hope Vasquez | Fund/Department | 032-Sheriff Funds | 7/9/2026 1:20:18 PM | Y |
| Myra Kunstmann | Fund/Department | 044-Social Services Funds | 7/9/2026 1:22:02 PM | Y |
| Mateusz Tracz | Fund/Department | 044-Social Services Funds | 7/9/2026 1:24:16 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/9/2026 1:26:09 PM | Y |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 7/9/2026 1:26:56 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/9/2026 1:33:47 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 1:38:40 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 1:39:46 PM | Y |
| Marisela Morales | Fund/Department | 032-Sheriff Funds | 7/9/2026 1:41:55 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 1:53:05 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011195 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Committed Fund Balance Adjustments for BOS Discretionary Funding

Budget Action: Increase appropriations of $20,265 in General County Programs General Fund to increase Committed General County Programs fund balance funded by a decrease in appropriations for Services and Supplies.

Justification: This budget revision increases Committed General County Programs fund balance by $20,265 for unused discretionary funding allocated to the Board of Supervisors, Board General program.

### Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 990 - General County Programs | | 55 - Services and Supplies | 0.00 | (20,265.00) |
| 0001 - General | 990 - General County Programs | | 93 - Changes to Committed | 0.00 | 20,265.00 |
| | Fund: 0001 - General, Department: 990 - General County Programs Total: | | | 0.00 | 0.00 |

### Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Steven Yee | CEO Analyst | All Depts-All Funds | 7/6/2026 11:17:27 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/6/2026 12:04:02 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/6/2026 3:01:51 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/7/2026 12:14:07 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/7/2026 4:46:24 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011196   Agenda Item:   Agenda Date: 8/18/2026   Approval: BOS 4/5   Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase General County Programs Committed Fund Balance for HR Benefits Audit

Budget Action: Increase appropriations of $75,000 in General County Programs General Fund for an increase to Committed Emerging fund balance funded by a decrease in appropriations for Services and Supplies.

Justification: This budget revision is necessary to increase appropriations by $75,000 in the General County Programs General Fund Committed Emerging Issues fund balance for a benefits audit that will be conducted in FY 2026-27 in the Human Resources department. The source of funding for this increase to fund balance is General Fund Contribution (GFC) that was allocated to the General County Programs General Fund in FY 2025-26 for an Employee Engagement Survey but is being deferred.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 990 - General County Programs | | 55 - Services and Supplies | 0.00 | (75,000.00) |
| 0001 - General | 990 - General County Programs | | 93 - Changes to Committed | 0.00 | 75,000.00 |
| | Fund: 0001 - General, Department: 990 - General County Programs Total: | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Steven Yee | CEO Analyst | All Depts-All Funds | 7/6/2026 1:23:33 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/6/2026 1:39:43 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/6/2026 3:02:17 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/7/2026 12:16:04 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/7/2026 4:46:57 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011199 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: CH-Increase Appropriations funded by release of Restricted Fund balance for Opioid Settlements

Budget Action: Increase Appropriations of $503,000 in the County Health Opioid Settlement Fund for Other Financing Uses funded by a release of Restricted PHD Special Projects Fund Balance. Increase Appropriations of $503,000 in Sheriff General Fund for Services and Supplies funded by an operating transfer from the Opioid Settlement Fund.

Justification: This budget revision establishes appropriations ($503,000) and transfers funds to the Sheriff's Department for medication assisted treatment (MAT) pharmaceuticals ($503,000).

On June 18th, 2024, the Board of Supervisors authorized the County Health Department to manage the Opioid Settlement Funds. The Opioid Settlements are the result of County-initiated litigation against distributors and manufacturers of prescription opioids. The Opioid Settlement Funds must be expended on approved opioid abatement activities as set forth in the various settlement agreements and bankruptcy plans.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 032 - Sheriff | | 40 - Other Financing Sources | 503,000.00 | 0.00 |
| 0001 - General | 032 - Sheriff | | 55 - Services and Supplies | 0.00 | 503,000.00 |
| Fund: 0001 - General, Department: 032 - Sheriff Total: | | | | 503,000.00 | 503,000.00 |
| 0043 - Opioid Settlement Fund | 041 - Public Health | | 70 - Other Financing Uses | 0.00 | 503,000.00 |
| 0043 - Opioid Settlement Fund | 041 - Public Health | | 92 - Changes to Restricted | 503,000.00 | 0.00 |
| Fund: 0043 - Opioid Settlement Fund, Department: 041 - Public Health Total: | | | | 503,000.00 | 503,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Hope Vasquez | Fund/Department | 032-Sheriff Funds | 7/8/2026 11:41:23 AM | Y |
| Gustavo Mejia | Fund/Department | 041-Public Health Funds | 7/8/2026 11:43:10 AM | Y |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 7/8/2026 11:45:01 AM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/8/2026 11:50:16 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/8/2026 12:03:20 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/8/2026 1:52:51 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/8/2026 3:27:39 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/8/2026 5:06:59 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011200 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: PD - Increase FY25-28 Appropriations for Public Defense Care Court

Budget Action: Increase appropriations of $171,000.00 in Public Defender General Fund to increase Salaries and Benefits and Committed Public Defender Programs Fund Balance, funded by unanticipated revenue from the State Bar of California CARE Court Fund.

Justification: In 2025, Assembly Bill No. 102 (“A.B. 102”) was enacted, allocating $15,750,000 (“CARE Court Fund”) to be distributed by the Judicial Council of California through the State Bar via grant awards to qualified legal services projects and unawarded funds, if any, to public defenders to provide legal counsel. The Public Defenders Office was awarded $137,496 in FY 2024-25 and an additional allocation of $170,083 was awarded in FY 2025-26. The remaining $85,722 balance of the FY 2024-25 award and $29,467 of this award was spent in FY 2025-26. The remaining funds, $141,000, are to be appropriated to Committed Fund Balance for expenses to be incurred by January 1, 2027.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 023 - Public Defender | | 25 - Intergovernmental Revenue-State | 171,000.00 | 0.00 |
| 0001 - General | 023 - Public Defender | | 50 - Salaries and Employee Benefits | 0.00 | 67,000.00 |
| 0001 - General | 023 - Public Defender | | 93 - Changes to Committed | 37,000.00 | 0.00 |
| 0001 - General | 023 - Public Defender | | 93 - Changes to Committed | 0.00 | 141,000.00 |
| | | | Fund: 0001 - General, Department: 023 - Public Defender Total: | 208,000.00 | 208,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Angella Stokke | | 023-Public Defender | 7/6/2026 4:27:26 PM | Y |
| Mellani Aguilar | | 023-Public Defender | 7/9/2026 10:38:53 AM | Y |
| Mellani Aguilar | | 023-Public Defender | 7/10/2026 10:33:55 AM | Y |
| Tracy Macuga | Fund/Department | 023-Public Defender Funds | 7/10/2026 10:35:50 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 10:47:24 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 10:50:39 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 11:06:44 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 11:37:38 AM | Y |

# Budget Revision Requests

Document Number: BJE - 0011202 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: PD - Increase Appropriations for OSPD Holistic Defense

Budget Action: Increase appropriations of $65,900 in Public Defender General Fund to increase Committed Public Defender Programs fund balance funded by a decrease in appropriations for Salaries and Employee Benefits.

Justification: The 2025–26 State Budget Act appropriated funding to the California Office of the State Public Defender (OSPD) to expand holistic public defense services through the Expanded Public Defense Services (Holistic Defense) Grant Program. The Santa Barbara County Public Defender's Office was awarded the full $850,000 grant, $65,900 of which was intended to be spent during FY 25/26. However, the department was unable to fill grant-funded positions this fiscal year and as such is seeking to fund balance the total grant award for use in future years. This is a multi-year grant with a grant period of February 1, 2026, through June 1, 2028, and a service term of March 2, 2026, through May 15, 2028.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 023 - Public Defender | | 50 - Salaries and Employee Benefits | 0.00 | (65,900.00) |
| 0001 - General | 023 - Public Defender | | 93 - Changes to Committed | 0.00 | 65,900.00 |
| | | | Fund: 0001 - General, Department: 023 - Public Defender Total: | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Mellani Aguilar | | 023-Public Defender | 7/7/2026 2:15:45 PM | Y |
| Tracy Macuga | Fund/Department | 023-Public Defender Funds | 7/7/2026 5:02:50 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/8/2026 8:33:41 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/8/2026 8:44:44 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 8:11:25 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 11:12:52 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 12:00:21 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011204 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: CSD: American Rescue Plan Act (ARPA)

Budget Action: Increase appropriations of $573,000 in CSD Affordable Housing Fund for Services & Supplies ($208,000) and Increase to Restricted Purpose of Fund Balance ($365,000) funded by an Operating Transfer In from the COVID-19 General Assistance Fund. Increase appropriations of $573,000 in CEO, COVID-19 General Assistance Fund for Other Financing Uses funded by unanticipated revenue from Intergovernmental Revenue-Federal.

Justification: This entry transfers the claimed indirect ARPA (American Rescue Plan Act) labor costs from prior years, as well as ARPA costs incurred during the current year. Funds will be reserved for future homeless services or encampment resolution services.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0002 - COVID-19 General Assistance | 012 - County Executive Office | | 26 - Intergovernmental Revenue-Federal | 573,000.00 | 0.00 |
| 0002 - COVID-19 General Assistance | 012 - County Executive Office | | 70 - Other Financing Uses | 0.00 | 573,000.00 |
| Fund: 0002 - COVID-19 General Assistance, Department: 012 - County Executive Office Total: | | | | 573,000.00 | 573,000.00 |
| 0065 - Affordable Housing | 057 - Community Services | | 40 - Other Financing Sources | 573,000.00 | 0.00 |
| 0065 - Affordable Housing | 057 - Community Services | | 55 - Services and Supplies | 0.00 | 208,000.00 |
| 0065 - Affordable Housing | 057 - Community Services | | 92 - Changes to Restricted | 0.00 | 365,000.00 |
| Fund: 0065 - Affordable Housing, Department: 057 - Community Services Total: | | | | 573,000.00 | 573,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Steven Fung | Fund/Department | 057-Housing/Community Development Funds | 7/8/2026 4:57:36 PM | Y |
| Andrew Myung | Fund/Department | 057-Community Services Funds | 7/8/2026 6:08:44 PM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/9/2026 8:05:58 AM | Y |
| Steven Yee | CEO Analyst | All Depts-All Funds | 7/9/2026 11:20:03 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/9/2026 12:17:50 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 12:27:23 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 1:28:50 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 1:54:46 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011205 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Behavioral Wellness - Mental Health Services Act Fund Restricted Fund Balance

Budget Action: Increase Appropriations of $18,800,000 in the Behavioral Wellness Department, Mental Health Services Act (MHSA) Fund for Restricted Purpose of Fund Balance funded by unanticipated revenue Charges for Services.

Justification: This budget revision establishes appropriations to restrict amounts that would produce residual fund balance resulting from operations at fiscal year-end. The amounts producing residual fund balance were due to unanticipated Medi-Cal revenue due to increased staff and contractor productivity and the successful claiming of services previously improperly denied. This residual fund balance will be used to support future BHSA programs in Behavioral Health Services and Supports, Full Services Partnerships, and Housing Interventions.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0048 - Mental Health Services Act | 043 - Behavioral Wellness | | 30 - Charges for Services | 18,800,000.00 | 0.00 |
| 0048 - Mental Health Services Act | 043 - Behavioral Wellness | | 92 - Changes to Restricted | 0.00 | 18,800,000.00 |
| Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total: | | | | 18,800,000.00 | 18,800,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Tor Hargens | Fund/Department | 043-Alcohol,Drug,&Mental Hlth Svcs Funds | 7/10/2026 2:38:31 PM | Y |
| Chris Ribeiro | Fund/Department | 043-Alcohol,Drug,&Mental Hlth Svcs Funds | 7/10/2026 2:39:56 PM | Y |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 7/10/2026 3:52:13 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 4:00:50 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 4:10:19 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 4:12:54 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 4:31:35 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011207 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: First 5 FY 25/26 Residual Fund Balance

Budget Action: Establish appropriations of $200,000 in the First 5 Children and Family Commission Fund to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific
purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for
financial reporting purposes, with the exception of the General Fund. The budget revision establishes appropriation to restrict any residual fund balance resulting from

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0010 - First 5 Child & Families Comm | 994 - First 5, Children & Families | | 90 - Changes to Residual Fund Balance | 200,000.00 | 0.00 |
| 0010 - First 5 Child & Families Comm | 994 - First 5, Children & Families | | 92 - Changes to Restricted | 0.00 | 200,000.00 |
| Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total: | | | | 200,000.00 | 200,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Liliana Martinez | | 994-First 5, Children & Families | 7/8/2026 8:32:50 AM | Y |
| Georgette Sims-Moten | Fund/Department | 994-First 5, Children & Families Funds | 7/8/2026 9:04:45 AM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/8/2026 9:26:08 AM | Y |
| Christopher Peterson | FACS | All Depts-All Funds | 7/8/2026 11:03:16 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/8/2026 1:53:20 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/8/2026 3:50:08 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/8/2026 5:07:34 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011209    Agenda Item:    Agenda Date: 8/18/2026    Approval: BOS 4/5    Has Board Letter: No

Related Event: Fiscal Year End

Title: Planning & Development: FY 2025-2026 Residual Fund Balance - 0045

Budget Action: Establish appropriations of $45,000 in the Planning and Development Department Petroleum Fund to increase Residual Fund Balance funded by a decrease to Restricted Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflects the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision releases restricted fund balance to cover the negative residual fund balance resulting from operations at fiscal year-end.

The residual fund balance was due to a gap between petroleum fee levels and the actual cost of providing service.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0045 - Petroleum Department | 053 - Planning & Development | | 90 - Changes to Residual Fund Balance | 0.00 | 45,000.00 |
| 0045 - Petroleum Department | 053 - Planning & Development | | 92 - Changes to Restricted | 45,000.00 | 0.00 |
| | Fund: 0045 - Petroleum Department, Department: 053 - Planning & Development Total: | | | 45,000.00 | 45,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Andrew Rasura | Fund/Department | 053-Planning & Development Funds | 7/8/2026 8:48:03 AM | Y |
| Celeste Turbeville | | 053-Planning & Development | 7/8/2026 10:05:23 AM | Y |
| Andrew Rasura | Fund/Department | 053-Planning & Development Funds | 7/8/2026 4:39:41 PM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/8/2026 4:43:53 PM | Y |
| Christopher Peterson | FACS | All Depts-All Funds | 7/9/2026 8:20:13 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 8:26:24 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 11:13:47 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 12:01:30 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011210 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase General County Programs Committed Fund Balance for Chumash Camp 4 Mitigation Payments

Budget Action: Increase appropriations of $446,250 in General County Programs General Fund to increase Committed Emerging Issues fund balance funded by payments from the Santa Ynez Band of Chumash Indians to mitigate environmental and public service impacts associated with the development of the Camp 4 property.

Justification: This budget revision establishes appropriations of $446,250 to increase Committed Emerging Issues fund balance in the General County Programs General Fund for payments received from the Santa Ynez Band of Chumash Indians (the "Tribe") per a Memorandum of Agreement to offset potential losses and impacts resulting from the development of the Camp 4 property. The agreement states that the Tribe shall pay a flat annual fee of $178,500 in quarterly installments, which became effective in January 2024. The amount received to date represents 10 quarterly payments that were received in FY 2025-26 which will be preserved in the General County Programs Emerging Issues fund balance for use in future years to mitigate any development impacts relating to the Camp 4 property.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 990 - General County Programs | | 45 - Miscellaneous Revenue | 446,250.00 | 0.00 |
| 0001 - General | 990 - General County Programs | | 93 - Changes to Committed | 0.00 | 446,250.00 |
| | Fund: 0001 - General, Department: 990 - General County Programs Total: | | | 446,250.00 | 446,250.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Steven Yee | CEO Analyst | All Depts-All Funds | 7/8/2026 7:36:53 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/8/2026 7:58:47 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/8/2026 8:10:48 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/8/2026 11:37:34 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/8/2026 11:39:07 AM | Y |

# Budget Revision Requests

Document Number: BJE - 0011212 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase to General County Programs Disaster Recovery Fund Balance

Budget Action: Increase appropriations of $1,262,010 in General County Programs General Fund to increase Committed Disaster Recovery fund balance funded by unanticipated state ($153,604) and federal ($1,108,406) revenue for disaster relief funding.

Justification: This budget revision increases appropriations of $1,262,010 to increase Committed Disaster Recovery fund balance in the General County Programs General Fund, funded by unanticipated state and federal revenue received for disaster relief funding associated with a number of disaster recovery projects where the General Fund incurred costs. These funds are being reimbursed back to the General Fund and will be preserved in the General County Programs Disaster Recovery fund balance for use on future disaster recovery efforts.

### Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 990 - General County Programs | | 25 - Intergovernmental Revenue-State | 153,604.00 | 0.00 |
| 0001 - General | 990 - General County Programs | | 26 - Intergovernmental Revenue-Federal | 1,108,406.00 | 0.00 |
| 0001 - General | 990 - General County Programs | | 93 - Changes to Committed | 0.00 | 1,262,010.00 |
| | | | Fund: 0001 - General, Department: 990 - General County Programs Total: | 1,262,010.00 | 1,262,010.00 |

### Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Steven Yee | CEO Analyst | All Depts-All Funds | 7/8/2026 9:18:45 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/8/2026 9:23:33 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/8/2026 11:02:47 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/8/2026 11:40:53 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/8/2026 1:00:36 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011214    Agenda Item:    Agenda Date: 8/18/2026    Approval: BOS 4/5    Has Board Letter: No

Related Event: Fiscal Year End

Title: Courts Residual Fund Balance FY 25-26

Budget Action: Establish appropriations of $438,000 in the Court Special Services Court Activities Fund 0069 to increase Committed Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision establishes appropriation to commit any residual fund balance resulting from operations at fiscal year-end. The residual fund balance was due to operating expenditures not materializing in several projects.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0069 - Court Activities | 025 - Court Special Services | | 90 - Changes to Residual Fund Balance | 455,000.00 | 0.00 |
| 0069 - Court Activities | 025 - Court Special Services | | 90 - Changes to Residual Fund Balance | 0.00 | 17,000.00 |
| 0069 - Court Activities | 025 - Court Special Services | | 93 - Changes to Committed | 17,000.00 | 0.00 |
| 0069 - Court Activities | 025 - Court Special Services | | 93 - Changes to Committed | 0.00 | 455,000.00 |
| Fund: 0069 - Court Activities, Department: 025 - Court Special Services Total: | | | | 472,000.00 | 472,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Luis Aguilar | | 72-Santa Barbara Superior Courts | 7/8/2026 12:04:11 PM | Y |
| Marcos Ybarra | | 72-Santa Barbara Superior Courts | 7/8/2026 4:43:15 PM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/8/2026 4:44:05 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/9/2026 12:13:25 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 12:26:32 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 1:03:17 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 1:23:10 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011215 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: ADR Program Administration

Budget Action: Establish Appropriations of $27,500 in Court Special Services, Court Activities Fund for Services and Supplies funded by release of Restricted Dispute Resolution fund balance.

Justification: The Court and County recently signed an MOU for the administration of the County Alternative Dispute Resolution Services Program. Under the terms of the MOU the Court may be reimbursed for up to 20% of the contract cost for administering the contract for services with Fighting Back Santa Maria Valley.

This BJE establishes appropriations so that the court may request reimbursement for the administration of the program during FY 25-26.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0069 - Court Activities | 025 - Court Special Services | | 55 - Services and Supplies | 0.00 | 27,500.00 |
| 0069 - Court Activities | 025 - Court Special Services | | 92 - Changes to Restricted | 27,500.00 | 0.00 |
| Fund: 0069 - Court Activities, Department: 025 - Court Special Services Total: | | | | 27,500.00 | 27,500.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Luis Aguilar | | 72-Santa Barbara Superior Courts | 7/8/2026 12:09:38 PM | Y |
| Marcos Ybarra | | 72-Santa Barbara Superior Courts | 7/8/2026 12:16:24 PM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/8/2026 1:25:33 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/8/2026 1:37:20 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/8/2026 1:53:51 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/8/2026 3:48:56 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/8/2026 5:08:06 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011216 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: County Health: Adjust Budget for Fund 0001 FYE 25/26 Designation LIAcct from 9780 to 9799

Budget Action: Correct fund balance appropriations of $48,420 in Public Health General Fund from Restricted Animal Control Programs line-item account to Restricted Purpose of Fund line-item account.

Justification: BJE-0010999, approved by BoS on May 12, 2026, mistakenly budgeted a FY 2025/2026 Animal Services year-end designation in LIAcct 9780 instead of LIAcct 9799. This BRR corrects the FY 2025/2026 budget to allow the previously approved FY 2025/2026 Animal Services year-end designation to post to LIAcct 9799 (Purpose of Fund) instead of LIAcct 9780 (Animal Control Programs).

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 041 - Public Health | | 92 - Changes to Restricted | 0.00 | 0.00 |
| | Fund: 0001 - General, Department: 041 - Public Health Total: | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Jeffrey Brown | | 041-Public Health | 7/9/2026 9:29:29 AM | Y |
| Stacy Covarrubias | Fund/Department | 041-Public Health Funds | 7/9/2026 9:35:09 AM | Y |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 7/9/2026 10:03:21 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/9/2026 10:21:53 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 10:24:03 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 11:15:20 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 11:59:20 AM | Y |

# Budget Revision Requests

Document Number: BJE - 0011220 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: 057: FY 25/26 Parks Capital Residual Fund Balance

Budget Action: Increase appropriations of $2.4M in CSD Parks Capital Projects Fund for Capital Assets ($500K), Services and Supplies ($200K), to increase Committed Parks Project Fund Balance ($1.3M) and to increase Restricted Parks Project Fund Balance ($400K) funded by Intergovernmental Revenue ($300K), decrease to Residual Fund balance ($1.3M) and a decrease to Restricted Parks Project Fund Balance ($800K).

Justification: This entry is necessary to close fiscal activities for FY 25-26 and close out residual fund balance. Committed Fund Balance for Capital Projects will be carried forward into the next fiscal year for active projects. This entry is also necessary to accurately reflect balances for equipment balances and development impact fees.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 25 - Intergovernmental Revenue-State | 300,000.00 | 0.00 |
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 55 - Services and Supplies | 0.00 | 200,000.00 |
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 65 - Capital Assets | 0.00 | 500,000.00 |
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 80 - Intrafund Expenditure Transfers (-) | 0.00 | (400,000.00) |
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 85 - Intrafund Expenditure Transfers (+) | 0.00 | 400,000.00 |
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 90 - Changes to Residual Fund Balance | 1,300,000.00 | 0.00 |
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 92 - Changes to Restricted | 800,000.00 | 0.00 |
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 92 - Changes to Restricted | 0.00 | 400,000.00 |
| 0031 - Parks Dept Capital Projects | 057 - Community Services | | 93 - Changes to Committed | 0.00 | 1,300,000.00 |
| Fund: 0031 - Parks Dept Capital Projects, Department: 057 - Community Services Total: | | | | 2,400,000.00 | 2,400,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Andrew Myung | Fund/Department | 057-Community Services Funds | 7/8/2026 11:13:36 PM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/9/2026 7:37:10 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/9/2026 10:18:01 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 12:52:05 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 1:05:18 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 1:21:52 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011223 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Planning & Development - P&D Fund: FY 2025-26 Residual Fund Balance

Budget Action: Establish appropriations of $25,000 in the Planning and Development Department's Planning and Development Fund to increase Committed Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for
financial reporting purposes, with the exception of the General Fund. This budget revision establishes appropriation to restrict any residual fund balance resulting from operations at fiscal year-end.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0076 - Planning and Development | 053 - Planning & Development | | 90 - Changes to Residual Fund Balance | 25,000.00 | 0.00 |
| 0076 - Planning and Development | 053 - Planning & Development | | 93 - Changes to Committed | 0.00 | 25,000.00 |
| Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total: | | | | 25,000.00 | 25,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Celeste Turbeville | | 053-Planning & Development | 7/9/2026 8:58:11 AM | Y |
| Andrew Rasura | Fund/Department | 053-Planning & Development Funds | 7/9/2026 10:55:35 AM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/9/2026 11:02:10 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/9/2026 11:21:49 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 11:34:59 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 12:09:34 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 1:22:29 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011224 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase Appropriations for General County Programs Restricted Prop 172 Fund Balance

Budget Action: Increase appropriation of $1,035,937 in General County Programs General Fund to increase Restricted Public Safety Prop 172 fund balance funded by unanticipated Prop 172 state revenue.

Justification: This budget revision increases appropriations of $1,035,937 in General County Programs General Fund for an increase to Restricted Prop 172 fund balance to account for revenues that are expected to come in higher than budgeted in FY 25-26. Prop 172 revenue is sales tax driven and allocated to counties by the state. These revenues are restricted for use for public safety efforts and will be preserved in a restricted fund balance account for future use.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 990 - General County Programs | | 25 - Intergovernmental Revenue-State | 1,035,937.00 | 0.00 |
| 0001 - General | 990 - General County Programs | | 92 - Changes to Restricted | 0.00 | 1,035,937.00 |
| | | | Fund: 0001 - General, Department: 990 - General County Programs Total: | 1,035,937.00 | 1,035,937.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Steven Yee | CEO Analyst | All Depts-All Funds | 7/9/2026 10:05:56 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/9/2026 10:29:08 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/9/2026 10:30:12 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/9/2026 11:15:40 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/9/2026 11:59:40 AM | Y |

# Budget Revision Requests

Document Number: BJE - 0011227 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: PW: FY25/26 Residual Fund Balance - Flood Control District & Water Resources Division

Budget Action: Establish appropriations of $17,622,500 across various PW Flood Control District and Water Resources Division funds to increase the Restricted Purpose of Fund Balance, funded by a decrease to the Residual Fund Balance at fiscal year-end. This revision reallocates fund balance between fund balance components to reflect the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision establishes appropriation to restrict any residual fund balance resulting from operations at fiscal year-end.

The residual fund balance was due to the delaying of many planned capital improvement projects as a result of increased focus on disaster recovery, storm cleanup, and storm and mitigation work. These funds will be needed in future periods to fund the projects detailed in Public Works Water Resources portion of the County's Capital Improvement Program.

### Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 2430 - Bradley Flood Zone | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 51,800.00 | 0.00 |
| 2430 - Bradley Flood Zone | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 51,800.00 |
| | Fund: 2430 - Bradley Flood Zone, Department: 054 - Public Works Total: | | | 51,800.00 | 51,800.00 |
| 2470 - Lompoc City Flood Zone | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 412,700.00 | 0.00 |
| 2470 - Lompoc City Flood Zone | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 412,700.00 |
| | Fund: 2470 - Lompoc City Flood Zone, Department: 054 - Public Works Total: | | | 412,700.00 | 412,700.00 |
| 2480 - Lompoc Valley Flood Zone | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 575,000.00 | 0.00 |
| 2480 - Lompoc Valley Flood Zone | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 575,000.00 |
| | Fund: 2480 - Lompoc Valley Flood Zone, Department: 054 - Public Works Total: | | | 575,000.00 | 575,000.00 |
| 2500 - Los Alamos Flood Zone | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 153,500.00 | 0.00 |
| 2500 - Los Alamos Flood Zone | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 153,500.00 |
| | Fund: 2500 - Los Alamos Flood Zone, Department: 054 - Public Works Total: | | | 153,500.00 | 153,500.00 |
| 2510 - Orcutt Flood Zone | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 673,100.00 | 0.00 |
| 2510 - Orcutt Flood Zone | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 673,100.00 |
| | Fund: 2510 - Orcutt Flood Zone, Department: 054 - Public Works Total: | | | 673,100.00 | 673,100.00 |
| 2560 - SM Flood Zone | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 1,825,300.00 | 0.00 |
| 2560 - SM Flood Zone | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 1,825,300.00 |
| | Fund: 2560 - SM Flood Zone, Department: 054 - Public Works Total: | | | 1,825,300.00 | 1,825,300.00 |
| 2570 - SM River Levee Maint Zone | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 292,400.00 | 0.00 |

| | | | | |
|---|---|---|---|---|
| 2570 - SM River Levee Maint Zone | 054 - Public Works | 92 - Changes to Restricted | 0.00 | 292,400.00 |
| Fund: 2570 - SM River Levee Maint Zone, Department: 054 - Public Works Total: | | | 292,400.00 | 292,400.00 |
| 2590 - Santa Ynez Flood Zone | 054 - Public Works | 90 - Changes to Residual Fund Balance | 304,300.00 | 0.00 |
| 2590 - Santa Ynez Flood Zone | 054 - Public Works | 92 - Changes to Restricted | 0.00 | 304,300.00 |
| Fund: 2590 - Santa Ynez Flood Zone, Department: 054 - Public Works Total: | | | 304,300.00 | 304,300.00 |
| 2610 - So Coast Flood Zone | 054 - Public Works | 90 - Changes to Residual Fund Balance | 9,656,500.00 | 0.00 |
| 2610 - So Coast Flood Zone | 054 - Public Works | 92 - Changes to Restricted | 0.00 | 9,656,500.00 |
| Fund: 2610 - So Coast Flood Zone, Department: 054 - Public Works Total: | | | 9,656,500.00 | 9,656,500.00 |
| 3050 - Water Agency | 054 - Public Works | 90 - Changes to Residual Fund Balance | 3,677,900.00 | 0.00 |
| 3050 - Water Agency | 054 - Public Works | 92 - Changes to Restricted | 0.00 | 3,677,900.00 |
| Fund: 3050 - Water Agency, Department: 054 - Public Works Total: | | | 3,677,900.00 | 3,677,900.00 |

### Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Kimberly Ruiz | | 054-Public Works | 7/10/2026 6:56:00 AM | Y |
| Heather Fletcher | Fund/Department | 054-Public Works Funds | 7/10/2026 8:50:09 AM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 12:24:19 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 12:39:19 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 1:19:02 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:56:48 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:01:27 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011229   Agenda Item:   Agenda Date: 8/18/2026   Approval: BOS 4/5   Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase Appropriations for SB678 FY 25-26 Unspent Funds

Budget Action: Increase appropriations of $355,795 in Probation Department General Fund to increase Restricted Local Realignment 2011 Fund Balance funded by unanticipated Realignment SB678 State revenue ($355,795) and a decrease of appropriations from Services and Supplies ($279,366).

Justification: This Budget Revision Request increases appropriations to allow for an increase to Restricted Local Realignment 2011 fund balance for SB678 FY 25-26 unspent funds. The unspent funds consist of higher than anticipated revenue and lower than anticipated services and supplies expenditures. The unspent funds will be available for the continuance of existing SB678 service levels or enhance them in future fiscal years.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 022 - Probation | | 25 - Intergovernmental Revenue-State | 355,795.00 | 0.00 |
| 0001 - General | 022 - Probation | | 55 - Services and Supplies | 0.00 | (279,366.00) |
| 0001 - General | 022 - Probation | | 92 - Changes to Restricted | 0.00 | 635,161.00 |
| | | | Fund: 0001 - General, Department: 022 - Probation Total: | 355,795.00 | 355,795.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Vanessa Escobar | Fund/Department | 022-Probation Funds | 7/10/2026 5:21:08 PM | Y |
| Benjamin Meza | Fund/Department | 022-Probation Funds | 7/10/2026 5:26:17 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/10/2026 5:32:49 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 5:40:15 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 5:57:49 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 6:00:51 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 6:26:50 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011230 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Public Works: FY 25-26 Residual Fund Balance - Fund 2220

Budget Action: Establish appropriations of $16,000 in the Public Works CSA 31 Isla Vista Funds to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds to be committed or restricted for financial reporting purposes, except the General Fund. This budget revision establishes appropriation to commit/restrict any residual fund balance resulting from operations at fiscal year-end.

The residual fund balance resulted from unspent proceeds for capital projects due to delays in design.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 2220 - CSA 31 Isla Vista | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 16,000.00 | 0.00 |
| 2220 - CSA 31 Isla Vista | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 16,000.00 |
| | | | Fund: 2220 - CSA 31 Isla Vista, Department: 054 - Public Works Total: | 16,000.00 | 16,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Maher Nabulsi | | 054-Public Works | 7/10/2026 9:28:29 AM | Y |
| Ivan Lazaro | | 054-Public Works | 7/10/2026 9:56:02 AM | Y |
| Heather Fletcher | Fund/Department | 054-Public Works Funds | 7/10/2026 10:07:43 AM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 11:56:39 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 12:02:09 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 12:08:36 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 12:15:02 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 1:15:56 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011231 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Fiscal Year 2025-26 Residual Fund Balance - Fire

Budget Action: Establish appropriation of $200 in Fire AB1600Fees Orcutt to increase restrictive Fund Balance funded by a decrease to residual Fund Balance. The budget revision allocates fund balance between fund balance components for the results of operations.
Establish appropriation of $10000 in Fire AB1600Fees Goleta to increase restrictive Fund Balance funded by a decrease to residual Fund Balance. The budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflects the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision releases restricted fund balance to cover the negative residual fund balance resulting from operations at fiscal year-end.

The residual fund balance was due to interest income.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 1128 - Fire AB 1600 Fees-Orcutt | 031 - Fire | | 90 - Changes to Residual Fund Balance | 200.00 | 0.00 |
| 1128 - Fire AB 1600 Fees-Orcutt | 031 - Fire | | 92 - Changes to Restricted | 0.00 | 200.00 |
| Fund: 1128 - Fire AB 1600 Fees-Orcutt, Department: 031 - Fire Total: | | | | 200.00 | 200.00 |
| 1129 - Fire/AB 1600 Fees-Goleta | 031 - Fire | | 90 - Changes to Residual Fund Balance | 10,000.00 | 0.00 |
| 1129 - Fire/AB 1600 Fees-Goleta | 031 - Fire | | 92 - Changes to Restricted | 0.00 | 10,000.00 |
| Fund: 1129 - Fire/AB 1600 Fees-Goleta, Department: 031 - Fire Total: | | | | 10,000.00 | 10,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Jennie Brunick | Fund/Department | 031-Fire Funds | 7/9/2026 4:59:43 PM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/9/2026 5:01:07 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 8:32:26 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 8:56:02 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 9:32:41 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 11:34:03 AM | Y |

# Budget Revision Requests

Document Number: BJE - 0011232 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: SEMCO Balance to Committed Fund Balance

Budget Action: Establish appropriations of $592,600 in the General Services General Fund to increase Committed General Services Projects Fund Balance funded by an unanticipated miscellaneous revenue

Justification: Budget for cumulative SEMCO funds into Committed General Services Projects Fund Balance. This balance will be released and rebudgeted in FY 26-27.

Cleanup and Abatement Order No. R3-2023-0070 was issued by the Regional Water Quality Control Board – Central Coast Region for historic pollutant discharges near the Santa Maria Public Airport (2936 Industrial Parkway) from 1964 The Board authorized the General Services Director to execute a First Amendment to the Independent Contractor Agreement with Langan CA, Inc., alongside the County of Santa Barbara, the City of Santa Maria, and the Santa Maria Public Airport District, to comply with the order via Task Orders.

Funds were previously transferred to the General Services FY 2025-26 General Fund budget from the County, City, and Airport District to pay Langan Engineering for monitoring, investigation, feasibility studies, and work plan services. Because the full allocation was not spent this fiscal year, this budget revision moves the cumulative unspent SEMCO balance to the General Services General Fund Balance. These funds will be released and re-budgeted in FY

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 063 - General Services | | 45 - Miscellaneous Revenue | 592,600.00 | 0.00 |
| 0001 - General | 063 - General Services | | 93 - Changes to Committed | 0.00 | 592,600.00 |
| | Fund: 0001 - General, Department: 063 - General Services Total: | | | 592,600.00 | 592,600.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Brant Markley | Fund/Department | 063-General Services Funds | 7/10/2026 9:14:16 AM | Y |
| Lynne Dible | Fund/Department | 063-General Services Funds | 7/10/2026 9:18:05 AM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 11:36:17 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 11:54:50 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 12:08:52 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:34:38 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:02:10 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011233    Agenda Item:    Agenda Date: 8/18/2026    Approval: BOS 4/5    Has Board Letter: No

Related Event: Fiscal Year End

Title: Fiscal Year 2025-26 Residual Fund Balance - Fire

Budget Action: Establish appropriation of $1,000 in Fire Department Fire District Mitigation Trust to increase restrictive Fund Balance funded by a decrease to residual Fund Balance. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflects the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision releases restricted fund balance to cover the negative residual fund balance resulting from operations at fiscal year-end.
The residual fund balance was due to interest income.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 1130 - Fire District Mitigation Trust | 031 - Fire | | 90 - Changes to Residual Fund Balance | 1,000.00 | 0.00 |
| 1130 - Fire District Mitigation Trust | 031 - Fire | | 92 - Changes to Restricted | 0.00 | 1,000.00 |
| Fund: 1130 - Fire District Mitigation Trust, Department: 031 - Fire Total: | | | | 1,000.00 | 1,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Jennie Brunick | Fund/Department | 031-Fire Funds | 7/9/2026 5:24:18 PM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 7:43:04 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 8:33:30 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 8:55:45 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 9:59:26 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 11:35:06 AM | Y |

# Budget Revision Requests

Document Number: BJE - 0011234 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Fund 0075

Budget Action: Establish Appropriations of $105,093 in the Sheriff's Office, Inmate Welfare Fund to increase Restricted Purpose of Fund Balance funded by a decrease in appropriations for Services and Supplies.

Justification: Increase Fund fund balance to offset decreased expenditures in the Sheriff's Office Inmate Welfare Fund.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0075 - Inmate Welfare | 032 - Sheriff | | 55 - Services and Supplies | 0.00 | (105,093.00) |
| 0075 - Inmate Welfare | 032 - Sheriff | | 92 - Changes to Restricted | 0.00 | 105,093.00 |
| Fund: 0075 - Inmate Welfare, Department: 032 - Sheriff Total: | | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Hope Vasquez | Fund/Department | 032-Sheriff Funds | 7/10/2026 2:05:48 PM | Y |
| Shu Xue | Fund/Department | 032-Sheriff Funds | 7/10/2026 2:07:08 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/10/2026 2:51:31 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 2:56:39 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 3:02:36 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 3:05:48 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:09:48 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011237 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Transfer appropriations from Services and Supplies savings and designate in Committed Fund Balance

Budget Action: Increase appropriations of 360,900 in the General Services General Fund to Increase to Committed General Services Projects Fund Balance funded by a decrease of appropriations in Services and Supplies.

Justification: This budget revision request will transfer appropriations of 360,9000 due to various building maintenance projects that weren't completed and designate the unspent funds into Committed General Services Projects Fund Balance. This balance will be released in FY26-27 for committed projects.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 063 - General Services | | 55 - Services and Supplies | 0.00 | (360,900.00) |
| 0001 - General | 063 - General Services | | 93 - Changes to Committed | 0.00 | 360,900.00 |
| | Fund: 0001 - General, Department: 063 - General Services Total: | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Rosario Reyes-Garcia | Fund/Department | 063-General Services Funds | 7/10/2026 4:32:00 PM | Y |
| Brant Markley | Fund/Department | 063-General Services Funds | 7/10/2026 4:33:13 PM | Y |
| Lynne Dible | Fund/Department | 063-General Services Funds | 7/10/2026 4:34:17 PM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 4:39:27 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 4:47:59 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 4:49:26 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 4:56:23 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 5:18:49 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011238 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Release CalAIM Path 3 Fund Balance

Budget Action: Increase Appropriations of $526,432 in Sheriff's general fund to increase Restricted Sheriff Categorical Grants fund balance funded by a decrease of other financing uses. Decrease budgeted revenues of $526,432 in the Public Health, Health Care Fund offset by a decrease of appropriations in services and supplies.

Justification: The California Advancing and Innovating Medi-Cal (CalAIM) is a multi-year initiative led by the CA Dept of Health Care Services (DHCS) that aims to improve access to, and quality of health care for justice-involved populations. Effective January 1, 2023, CalAIM requires all Counties to implement a Pre-Release Medi-Cal Application Process to ensure all eligible inmates released from County Correctional Facilities receive timely access to Medi-Cal services. This BJE increases Fund Balance to offset the net financial impact by reducing the transfer to Public Health

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 032 - Sheriff | | 70 - Other Financing Uses | 0.00 | (526,432.00) |
| 0001 - General | 032 - Sheriff | | 92 - Changes to Restricted | 0.00 | 526,432.00 |
| | Fund: 0001 - General, Department: 032 - Sheriff Total: | | | 0.00 | 0.00 |
| 0042 - Health Care | 041 - Public Health | | 40 - Other Financing Sources | (526,432.00) | 0.00 |
| 0042 - Health Care | 041 - Public Health | | 55 - Services and Supplies | 0.00 | (526,432.00) |
| | Fund: 0042 - Health Care, Department: 041 - Public Health Total: | | | (526,432.00) | (526,432.00) |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Aura Lopez | | 041-Public Health | 7/10/2026 10:18:33 AM | Y |
| Hope Vasquez | Fund/Department | 032-Sheriff Funds | 7/10/2026 4:51:20 PM | Y |
| Gustavo Mejia | Fund/Department | 041-Public Health Funds | 7/10/2026 4:51:55 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/10/2026 4:53:34 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 6:03:05 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 6:04:29 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 6:13:25 PM | Y |
| Marisela Morales | Fund/Department | 032-Sheriff Funds | 7/10/2026 6:22:26 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 6:24:47 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011239 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Release Civil Fund balance for NFI

Budget Action: Increase appropriations of $52,000 in Sheriff General Fund for services and supplies funded by a release of restricted fund balance Civil Funds

Justification: Release civil fund balance for FY 25/26 net financial impact.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 032 - Sheriff | | 55 - Services and Supplies | 0.00 | 52,000.00 |
| 0001 - General | 032 - Sheriff | | 92 - Changes to Restricted | 52,000.00 | 0.00 |
| | Fund: 0001 - General, Department: 032 - Sheriff Total: | | | 52,000.00 | 52,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Hope Vasquez | Fund/Department | 032-Sheriff Funds | 7/10/2026 1:42:33 PM | Y |
| Miyoung Cogswell | | 043-Behavioral Wellness | 7/10/2026 2:23:59 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/10/2026 5:04:20 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 5:27:17 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 5:58:08 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 6:00:29 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 6:25:22 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011242 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Public Works: FY 25-26 Residual Fund Balance - Fund 0016

Budget Action: Increase appropriations of $13,639,100 in Public Works Roads-Capital Maintenance Fund to increase Restricted Purpose of Fund balance funded by a decrease in appropriations for Services and Supplies.

Justification: This budget revision is necessary to carry over residual project funds that will be spent in the next fiscal year. Projects 820812 and 820810 are funded with 18% capital maintenance funds.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0016 - Roads-Capital Maintenance | 054 - Public Works | | 55 - Services and Supplies | 0.00 | (13,639,100.00) |
| 0016 - Roads-Capital Maintenance | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 13,639,100.00 |
| Fund: 0016 - Roads-Capital Maintenance, Department: 054 - Public Works Total: | | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Marisol Villalobos | Fund/Department | 054-Roads | 7/10/2026 2:08:53 PM | Y |
| Ivan Lazaro | | 054-Public Works | 7/10/2026 2:16:37 PM | Y |
| Heather Fletcher | Fund/Department | 054-Public Works Funds | 7/10/2026 2:24:35 PM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 2:53:31 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 3:00:38 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 3:02:11 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 3:07:22 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:08:21 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011243  Agenda Item:  Agenda Date: 8/18/2026  Approval: BOS 4/5  Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase Capital Outlay Committed Fund Balance for Funding Received for Future Spend

Budget Action: Increase appropriations of $1,086,876.40 in General Services Department Capital Outlay Fund and Fleet Fund to increase Committed General Service Projects Fund Balance funded by a decrease of appropriations for Capital Assets.

Justification: This budget revision request will increase Committed Fund Balance for revenue received toward future expenditures in Capital Projects across both the General Services Capital Outlay Fund and Fleet Fund for the 2026/27 Fiscal Year.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0030 - Capital Outlay | 063 - General Services | | 65 - Capital Assets | 0.00 | (963,986.40) |
| 0030 - Capital Outlay | 063 - General Services | | 93 - Changes to Committed | 0.00 | 963,986.40 |
| Fund: 0030 - Capital Outlay, Department: 063 - General Services Total: | | | | 0.00 | 0.00 |
| 1900 - Vehicle Operations/Maintenance | 063 - General Services | | 65 - Capital Assets | 0.00 | (122,890.00) |
| 1900 - Vehicle Operations/Maintenance | 063 - General Services | | 93 - Changes to Committed | 0.00 | 122,890.00 |
| Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total: | | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Brant Markley | Fund/Department | 063-General Services Funds | 7/10/2026 10:09:13 AM | Y |
| Lynne Dible | Fund/Department | 063-General Services Funds | 7/10/2026 10:12:00 AM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 11:53:31 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 1:02:34 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 1:16:48 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:41:28 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:05:17 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011244 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Public Works Roads: CSA 11 FY 25-26 Residual Fund Balance

Budget Action: Establish appropriations of $4,100 in the Public Works CSA 11 Isla Vista Funds to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision establishes appropriation to restrict any residual fund balance resulting from operations at fiscal year-end.

The residual fund balance was due to Services and Supplies being slightly lower than anticipated.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 2170 - CSA 11 Carp Valley/Summerland | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 4,100.00 | 0.00 |
| 2170 - CSA 11 Carp Valley/Summerland | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 4,100.00 |
| Fund: 2170 - CSA 11 Carp Valley/Summerland, Department: 054 - Public Works Total: | | | | 4,100.00 | 4,100.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Heather Fletcher | Fund/Department | 054-Public Works Funds | 7/10/2026 10:06:56 AM | Y |
| Maher Nabulsi | | 054-Public Works | 7/10/2026 10:13:49 AM | Y |
| Ivan Lazaro | | 054-Public Works | 7/10/2026 10:17:41 AM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 12:16:23 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 12:22:11 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 12:56:48 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:42:05 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:05:59 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011245    Agenda Item:    Agenda Date: 8/18/2026    Approval: BOS 4/5    Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase Appropriations For AB109 FY 25-26 Unspent Funds

Budget Action: Incr approp of $2,979,074 in Probation Dept Gen Fd to incr Restricted Local Realignment 2011 FB funded by a decr in approp for S&S ($2,191,922) and Other Financing Uses ($787,152). Decr budgeted rev in Behavioral Wellness Dept Mental Health Svcs Fd of $728,303 offset by a decr of approp in S&S ($557,342) and S&B ($170,961). Decr budgeted rev in Behavioral Wellness Dept Alcohol & Drug Programs of $58,849 in Other Financing Sources offset by a decr of approp in S&B.

Justification: This Budget Revision Request transfers appropriations to allow for an increase to Restricted Local Realignment 2011 fund balance for AB109 FY 25-26 unspent funds. The unspent funds consist of lower than anticipated services and supplies expenditures and operating transfers to Behavioral Wellness for the Champion Center, Familiar Faces and Prop 36. The unspent funds will be available for the continuance of existing AB109 service levels or enhance them in future fiscal years.

GOV § 30025 (f)(11): "The moneys in and transferred from the Local Community Corrections Account, and the moneys in its successor subaccount, the Community Corrections Subaccount and the Community Corrections Growth Special Account, shall be the source of funding for the provisions of Chapter 15 of the Statutes of 2011. The funding shall not be used by local agencies to supplant other funding for Public Safety Services. This account, subaccount, and special account shall be the source of funding for the Postrelease Community Supervision Act of 2011, as enacted by Section 479 of Chapter 15 of the Statutes of 2011, and to fund the housing of parolees in county jails."

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 022 - Probation | | 55 - Services and Supplies | 0.00 | (2,191,922.00) |
| 0001 - General | 022 - Probation | | 70 - Other Financing Uses | 0.00 | (787,152.00) |
| 0001 - General | 022 - Probation | | 92 - Changes to Restricted | 0.00 | 2,979,074.00 |
| | | | Fund: 0001 - General, Department: 022 - Probation Total: | 0.00 | 0.00 |
| 0044 - Mental Health Services | 043 - Behavioral Wellness | | 40 - Other Financing Sources | (728,303.00) | 0.00 |
| 0044 - Mental Health Services | 043 - Behavioral Wellness | | 50 - Salaries and Employee Benefits | 0.00 | (170,961.00) |
| 0044 - Mental Health Services | 043 - Behavioral Wellness | | 55 - Services and Supplies | 0.00 | (557,342.00) |
| | | | Fund: 0044 - Mental Health Services, Department: 043 - Behavioral Wellness Total: | (728,303.00) | (728,303.00) |
| 0049 - Alcohol and Drug Programs | 043 - Behavioral Wellness | | 40 - Other Financing Sources | (58,849.00) | 0.00 |
| 0049 - Alcohol and Drug Programs | 043 - Behavioral Wellness | | 50 - Salaries and Employee Benefits | 0.00 | (58,849.00) |
| | | | Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total: | (58,849.00) | (58,849.00) |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Vanessa Escobar | Fund/Department | 022-Probation Funds | 7/10/2026 2:28:30 PM | Y |
| Benjamin Meza | Fund/Department | 022-Probation Funds | 7/10/2026 2:29:26 PM | Y |

# Budget Revision Requests

| | | | | |
|---|---|---|---|---|
| Chris Ribeiro | Fund/Department | 043-Alcohol,Drug,&Mental Hlth Svcs Funds | 7/10/2026 3:15:04 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/10/2026 3:24:26 PM | Y |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 7/10/2026 3:29:06 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 4:08:11 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 4:09:24 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 4:41:37 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 4:50:31 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011246 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Planning & Development - P&D Fund: FY 2025-26 Residual Fund Balance

Budget Action: Establish appropriations of $100 in the Planning and Development Department's Planning and Development Fund to increase Committed Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for
financial reporting purposes, with the exception of the General Fund. This budget revision establishes appropriation to restrict any residual fund balance resulting from operations at fiscal year-end.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0076 - Planning and Development | 053 - Planning & Development | | 90 - Changes to Residual Fund Balance | 100.00 | 0.00 |
| 0076 - Planning and Development | 053 - Planning & Development | | 93 - Changes to Committed | 0.00 | 100.00 |
| Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total: | | | | 100.00 | 100.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Celeste Turbeville | | 053-Planning & Development | 7/10/2026 8:45:14 AM | Y |
| Andrew Rasura | Fund/Department | 053-Planning & Development Funds | 7/10/2026 8:48:12 AM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 9:00:37 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 9:14:35 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 10:17:20 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 11:01:22 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 11:40:52 AM | Y |

# Budget Revision Requests

Document Number: BJE - 0011247 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: First 5 FY 25/26 Residual Fund Balance

Budget Action: Establish appropriations of $30,000 in the First 5 Children and Family Commission Fund to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. The budget revision establishes appropriation to restrict any residual fund balance resulting from operations at fiscal year-end.

The residual fund balance was due to higher than anticipated interest revenue for Q4.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0010 - First 5 Child & Families Comm | 994 - First 5, Children & Families | | 90 - Changes to Residual Fund Balance | 30,000.00 | 0.00 |
| 0010 - First 5 Child & Families Comm | 994 - First 5, Children & Families | | 92 - Changes to Restricted | 0.00 | 30,000.00 |
| Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total: | | | | 30,000.00 | 30,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Donna Robertson | Fund/Department | 994-First 5, Children & Families Funds | 7/10/2026 8:56:23 AM | Y |
| Georgette Sims-Moten | Fund/Department | 994-First 5, Children & Families Funds | 7/10/2026 9:04:34 AM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 9:12:43 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 9:15:48 AM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 10:18:38 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 11:06:16 AM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 11:35:42 AM | Y |

# Budget Revision Requests

Document Number: BJE - 0011248 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase General County Programs AB 199 Fund Balance

Budget Action: Increase Appropriations of $109,468 in General County Programs General Fund to increase Committed AB 199 fund balance funded by unanticipated AB 199 revenue received from the state.

Justification: This budget revision establishes appropriations to fund balance $109,468 of unanticipated AB 199 revenue from the State in the General County Programs General Fund Committed AB 199 fund balance. These revenues are a result of legislation that made changes to the imposition of civil assessments requiring courts to vacate any civil assessments imposed prior to July 1, 2022 and made any amounts owed prior to this date uncollectible.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0001 - General | 990 - General County Programs | | 25 - Intergovernmental Revenue-State | 109,468.00 | 0.00 |
| 0001 - General | 990 - General County Programs | | 93 - Changes to Committed | 0.00 | 109,468.00 |
| | | | Fund: 0001 - General, Department: 990 - General County Programs Total: | 109,468.00 | 109,468.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Steven Yee | CEO Analyst | All Depts-All Funds | 7/10/2026 12:06:20 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 12:14:03 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 12:15:24 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 1:27:59 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 1:49:40 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011249 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Agricultural Commissioner Weights and Measures Department FY 25/26 Residual Fund Balance

Budget Action: Establish appropriations of $29,000 in the Agricultural Commissioner Weights and Measures Department, SB Oak Restoration Fund to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at
fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision establishes appropriation to commit/restrict any residual fund balance resulting from operations at fiscal year-end.

Residual Fund Balanced due to revenue from interest income.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0080 - SB Oak Restoration Program | 051 - Agricultural | | 90 - Changes to Residual Fund Balance | 29,000.00 | 0.00 |
| 0080 - SB Oak Restoration Program | 051 - Agricultural | | 92 - Changes to Restricted | 0.00 | 29,000.00 |
| Fund: 0080 - SB Oak Restoration Program, Department: 051 - Agricultural Commissioner/W&M Total: | | | | 29,000.00 | 29,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Anthony Ponce-Estrada | Fund/Department | 051-Ag Comm Funds | 7/10/2026 10:19:55 AM | Y |
| Matthew Maiten | Fund/Department | 051-Ag Comm Funds | 7/10/2026 11:58:36 AM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 12:06:44 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 12:18:47 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 12:19:20 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 12:49:09 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 1:16:26 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011250 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Public Works: FY 25-26 Residual Fund Balance - Fund 1511

Budget Action: Establish appropriations of $611,700 in the Public Works Roads/AB 1600 Fees-Goleta to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds to be committed or restricted for financial reporting purposes, except the General Fund. This budget revision establishes appropriation to commit/restrict any residual fund balance resulting from operations at fiscal year-end.

The residual fund balance resulted from unspent proceeds for Hollister/State Improv Ph 1 Project (862382) due to delays in design.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 1511 - Roads/AB 1600 Fees-Goleta | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 611,700.00 | 0.00 |
| 1511 - Roads/AB 1600 Fees-Goleta | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 611,700.00 |
| Fund: 1511 - Roads/AB 1600 Fees-Goleta, Department: 054 - Public Works Total: | | | | 611,700.00 | 611,700.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Maher Nabulsi | | 054-Public Works | 7/10/2026 10:12:19 AM | Y |
| Ivan Lazaro | | 054-Public Works | 7/10/2026 10:20:33 AM | Y |
| Heather Fletcher | Fund/Department | 054-Public Works Funds | 7/10/2026 1:38:39 PM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 2:12:03 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 2:24:37 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 2:30:42 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:47:54 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:02:48 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011253 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase Appropriations for AB1600 Developer Fees Fund Balance Designation

Budget Action: Increase appropriations of $131,500 in General Services Department Capital Outlay Fund to increase to restricted Allocated for Capital Outlay Fund Balance funded by Miscellaneous Revenue from contributions for construction from AB1600 developer impact fees.

Justification: This budget revision request will increase Restricted Fund Balance for totals received from AB1600 developer fees toward unspent balances in Capital Projects for the 2025/26 Fiscal Year.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0030 - Capital Outlay | 063 - General Services | | 20 - Use of Money and Property | 25,500.00 | 0.00 |
| 0030 - Capital Outlay | 063 - General Services | | 45 - Miscellaneous Revenue | 106,000.00 | 0.00 |
| 0030 - Capital Outlay | 063 - General Services | | 92 - Changes to Restricted | 0.00 | 131,500.00 |
| | Fund: 0030 - Capital Outlay, Department: 063 - General Services Total: | | | 131,500.00 | 131,500.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Brant Markley | Fund/Department | 063-General Services Funds | 7/10/2026 10:33:52 AM | Y |
| Lynne Dible | Fund/Department | 063-General Services Funds | 7/10/2026 10:37:15 AM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 11:44:21 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 12:30:10 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 12:56:34 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:40:27 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:03:33 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011254 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: FYE 25/26 Foster Rd Project Fund Balance Designation

Budget Action: Increase appropriations of $160,000 in General Services Department Utilities Fund to increase Committed General Service Projects Fund Balance funded by more than anticipated debt proceeds.

Justification: This budget revision request will increase Committed Fund Balance for more than anticipated debt revenue received toward future expenditures in Utility Capital Projects for the 2026/27 Fiscal Year.

### Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 1920 - Utilities Services | 063 - General Services | | 40 - Other Financing Sources | 160,000.00 | 0.00 |
| 1920 - Utilities Services | 063 - General Services | | 93 - Changes to Committed | 0.00 | 160,000.00 |
| Fund: 1920 - Utilities Services, Department: 063 - General Services Total: | | | | 160,000.00 | 160,000.00 |

### Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Brant Markley | Fund/Department | 063-General Services Funds | 7/10/2026 10:50:46 AM | Y |
| Lynne Dible | Fund/Department | 063-General Services Funds | 7/10/2026 10:52:19 AM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 11:45:57 AM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 1:44:52 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 1:45:55 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:56:22 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:06:37 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011255    Agenda Item:    Agenda Date: 8/18/2026    Approval: BOS 4/5    Has Board Letter: No

Related Event: Fiscal Year End

Title: Public Works: FY 25-26 Residual Fund Balance - Fund 1512

Budget Action: Establish appropriations of $33,500 in the Public Works Roads/AB 1600 Fees-Countywide to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds to be committed or restricted for financial reporting purposes, except the General Fund. This budget revision establishes appropriation to commit/restrict any residual fund balance resulting from operations at fiscal year-end.

The residual fund balance resulted from unspent proceeds for capital projects due to delays in design.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 1512 - Roads/AB 1600 Fees-Countywide | 054 - Public Works | | 90 - Changes to Residual Fund Balance | 33,500.00 | 0.00 |
| 1512 - Roads/AB 1600 Fees-Countywide | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 33,500.00 |
| Fund: 1512 - Roads/AB 1600 Fees-Countywide, Department: 054 - Public Works Total: | | | | 33,500.00 | 33,500.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Maher Nabulsi | | 054-Public Works | 7/10/2026 11:20:45 AM | Y |
| Ivan Lazaro | | 054-Public Works | 7/10/2026 1:34:45 PM | Y |
| Heather Fletcher | Fund/Department | 054-Public Works Funds | 7/10/2026 1:43:32 PM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 2:18:16 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 2:26:06 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 2:31:02 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:40:44 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:07:45 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011256 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Public Works Roads: FY25-26 Residual Fund Balance Fund 0015

Budget Action: Increase appropriations of $3,617,125 in the Public Works Roads-Operations Fund to increase Restricted Purpose of Fund Balance funded by a decrease in appropriations for Services and Supplies.

Justification: This budget revision is necessary to carry over residual project funds for use in the next fiscal year. Several 2023 storm disaster projects were delayed to focus on the November and December 2025 Storm projects. Next Fiscal Year, Transportation will focus on the Mission Canyon and the Foothill Bridge Storm Repairs, which are estimated at $2.4 million and $500K, respectively.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0015 - Roads-Operations | 054 - Public Works | | 55 - Services and Supplies | 0.00 | (3,617,125.00) |
| 0015 - Roads-Operations | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 3,617,125.00 |
| Fund: 0015 - Roads-Operations, Department: 054 - Public Works Total: | | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Ivan Lazaro | | 054-Public Works | 7/10/2026 1:41:10 PM | Y |
| Heather Fletcher | Fund/Department | 054-Public Works Funds | 7/10/2026 3:51:29 PM | Y |
| Charlotte Mack | CEO Analyst | All Depts-All Funds | 7/10/2026 3:54:59 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 4:11:37 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 4:19:52 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 5:03:11 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 5:16:54 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011257 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: FYE 25/26 Project 8000 Fund Balance Designation

Budget Action: Increase appropriations of $400,000 in General Services Department Capital Outlay Fund to increase Committed General Service Projects Fund Balance funded by a decrease of appropriations for Services and Supplies. Increase appropriations of $10,000 in General Services Department Special Aviation Fund to increase Committed General Service Projects Fund Balance funded by a unrecognized fund interest.

Justification: This budget revision request will increase Committed Fund Balance for revenue received toward future expenditures in the Capital Outlay Fund and Special Aviation Fund related to Project 8000 (Various) for the 2026/27 Fiscal Year.

### Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0030 - Capital Outlay | 063 - General Services | | 55 - Services and Supplies | 0.00 | (400,000.00) |
| 0030 - Capital Outlay | 063 - General Services | | 93 - Changes to Committed | 0.00 | 400,000.00 |
| | Fund: 0030 - Capital Outlay, Department: 063 - General Services Total: | | | 0.00 | 0.00 |
| 0052 - Special Aviation | 063 - General Services | | 20 - Use of Money and Property | 10,000.00 | 0.00 |
| 0052 - Special Aviation | 063 - General Services | | 93 - Changes to Committed | 0.00 | 10,000.00 |
| | Fund: 0052 - Special Aviation, Department: 063 - General Services Total: | | | 10,000.00 | 10,000.00 |

### Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Brant Markley | Fund/Department | 063-General Services Funds | 7/10/2026 1:06:06 PM | Y |
| Lynne Dible | Fund/Department | 063-General Services Funds | 7/10/2026 1:24:08 PM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 1:32:38 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 2:16:56 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 2:18:49 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:51:11 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:04:02 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011258 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: FY 2025-26 Residual Fund Balance 2280

Budget Action: Establish appropriation of $14M in Fire Department, Fire Protection District Fund to increase Restricted Fund Balance funded by a decrease to residual Fund Balance. The budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflects the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision releases restricted fund balance to cover the negative residual fund balance resulting from operations at fiscal year-end.

The residual fund balance was due to unanticipated revenue exceeding budget, and incomplete capital projects rolled forward.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 2280 - Fire Protection Dist | 031 - Fire | | 90 - Changes to Residual Fund Balance | 14,000,000.00 | 0.00 |
| 2280 - Fire Protection Dist | 031 - Fire | | 92 - Changes to Restricted | 0.00 | 14,000,000.00 |
| | | | Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total: | 14,000,000.00 | 14,000,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Jennie Brunick | Fund/Department | 031-Fire Funds | 7/10/2026 1:09:34 PM | Y |
| Chantel Ding | CEO Analyst | All Depts-All Funds | 7/10/2026 1:11:47 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 1:25:45 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 1:42:14 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 2:50:16 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 3:09:19 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011259 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Behavioral Wellness - Alcohol and Drug Programs Fund Restricted Fund Balance

Budget Action: Increase Appropriations of $2,100,000 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund for Restricted Purpose of Fund Balance funded by a Decrease in Services and Supplies Appropriation.

Justification: This budget revision establishes appropriations to restrict amounts that would produce residual fund balance resulting from operations at fiscal year-end. The residual fund balance is due to increased Drug-Medi-Cal revenue due to productivity in the substance use disorder programs. However, this adjustment is decreasing services and supplies, which were budgeted to account for encumbrances in not-to-exceed contracts that came in lower than the total contract value.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0049 - Alcohol and Drug Programs | 043 - Behavioral Wellness | | 55 - Services and Supplies | 0.00 | (2,100,000.00) |
| 0049 - Alcohol and Drug Programs | 043 - Behavioral Wellness | | 92 - Changes to Restricted | 0.00 | 2,100,000.00 |
| Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total: | | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Tor Hargens | Fund/Department | 043-Alcohol,Drug,&Mental Hlth Svcs Funds | 7/10/2026 4:10:17 PM | Y |
| Chris Ribeiro | Fund/Department | 043-Alcohol,Drug,&Mental Hlth Svcs Funds | 7/10/2026 4:19:00 PM | Y |
| Daniel Williams | CEO Analyst | All Depts-All Funds | 7/10/2026 4:45:55 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 4:49:36 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 4:59:14 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 5:03:19 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 5:17:24 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011266 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: PW: Increase Appropriations for Fund 0018 - Roads Measure A

Budget Action: Increase appropriations of $50,000 in Public Works Roads Measure A Fund to increase Restricted Measure A North fund balance funded by unanticipated revenue from Measure A North taxes.

Justification: The purpose of this Budget Revision Request is to increase fund balance from Measure A North due to higher revenue from Measure A North taxes.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0018 - Roads-Measure A | 054 - Public Works | | 05 - Taxes | 50,000.00 | 0.00 |
| 0018 - Roads-Measure A | 054 - Public Works | | 92 - Changes to Restricted | 0.00 | 50,000.00 |
| Fund: 0018 - Roads-Measure A, Department: 054 - Public Works Total: | | | | 50,000.00 | 50,000.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Ivan Lazaro | | 054-Public Works | 7/10/2026 6:10:04 PM | Y |
| Heather Fletcher | Fund/Department | 054-Public Works Funds | 7/10/2026 6:11:22 PM | Y |
| Katrina Fernandez | Budget Director | All Depts-All Funds | 7/10/2026 6:14:54 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 6:17:41 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 6:21:16 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 6:24:28 PM | Y |
| Juan Izquierdo | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 6:25:32 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011267 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Increase Fund Balance for Fund 0075 NFI

Budget Action: Increase appropriations of $1.00 in Sheriff Inmate Welfare Fund to increase Restricted Purpose of Fund balance funded by a decrease in appropriations for Services and Supplies.

Justification: Increase Fund Balance for Fund 0075 NFI

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0075 - Inmate Welfare | 032 - Sheriff | | 55 - Services and Supplies | 0.00 | (1.00) |
| 0075 - Inmate Welfare | 032 - Sheriff | | 92 - Changes to Restricted | 0.00 | 1.00 |
| Fund: 0075 - Inmate Welfare, Department: 032 - Sheriff Total: | | | | 0.00 | 0.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Hope Vasquez | Fund/Department | 032-Sheriff Funds | 7/10/2026 5:44:09 PM | Y |
| Bruce Haase | CEO Analyst | All Depts-All Funds | 7/10/2026 5:56:12 PM | Y |
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 6:08:08 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 6:16:30 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 6:19:27 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 6:26:15 PM | Y |

# Budget Revision Requests

Document Number: BJE - 0011268 Agenda Item: Agenda Date: 8/18/2026 Approval: BOS 4/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: Child Support Services FY25/26 Residual Fund Balance

Budget Action: Establish appropriations of $2,092.00 in the Child Support Services Department, Child Support Services Fund to increase Restricted Fund Balance funded by a decrease to Residual Fund Balance at fiscal year-end. This budget revision allocates fund balance between fund balance components for the results of operations.

Justification: Residual Fund Balance is a balancing set of accounts that reflect the net effect of revenues and expenditures that have not been committed or restricted for a specific purpose. Governmental Accounting Standards Board Statement 54 (GASB 54) requires all residual fund balances for governmental funds be committed or restricted for financial reporting purposes, with the exception of the General Fund. This budget revision establishes appropriation to commit/restrict any residual fund balance resulting from operations at fiscal year-end.

## Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|---|---|---|---|---|---|
| 0057 - Child Support Services | 045 - Child Support Services | | 90 - Changes to Residual Fund Balance | 2,092.00 | 0.00 |
| 0057 - Child Support Services | 045 - Child Support Services | | 92 - Changes to Restricted | 0.00 | 2,092.00 |
| | Fund: 0057 - Child Support Services, Department: 045 - Child Support Services Total: | | | 2,092.00 | 2,092.00 |

## Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---|---|---|---|---|
| Karla Ramirez | FACS | All Depts-All Funds | 7/10/2026 7:43:14 PM | Y |
| Shawna Jorgensen | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 7:45:13 PM | Y |
| Juan Izquierdo | Chief Deputy Controller | All Depts-All Funds | 7/10/2026 7:46:10 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 7/10/2026 8:06:54 PM | Y |
| Sara Weal | Clerk of the Board | All Depts-All Funds | 7/10/2026 8:08:24 PM | Y |