



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works
Department No.: 054
Agenda Date: September 16, 2025
Placement: Administrative Agenda
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Director(s): Chris Sneddon, Public Works Director
Contact: Mostafa Estaji, Deputy Director, Transportation
SUBJECT: North and Central County Pavement Rehabilitation for Fiscal Year 2024-2025;
County Project No. 820802N; Third and Fourth Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management, CEO Budget

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the specifications and plans on file in the Public Works Department office for construction of the North and Central County Pavement Rehabilitation for Fiscal Year 2024-2025, County Project No. 820802N; in the Third and Fourth Supervisorial Districts;
- b) Award the attached construction contract, County Project No. 820802N, in the amount of \$5,256,629.00 to the lowest responsible bidder, CalPortland Construction, 1625 E. Donovan Rd, Santa Maria, CA 93454, subject to the provision of documents and certifications, as set forth in the specifications applicable to the project, as required under California Law;
- c) Authorize the Director of Public Works, or designee, to approve change orders for a contingency amount up to \$293,182.00 and supplemental items of \$357,000.00, for the construction of County Project No. 820802N for a total not to exceed authorization of \$5,906,811;
- d) Approve and authorize the Chair to execute the attached Construction Contract for County Project No. 820802N, that has been reviewed and approved by County Counsel, Auditor-Controller, and Risk Manager, or their authorized representatives; and
- e) Approve Budget Revision Request BJE – 0010783 to provide funding in the amount of \$667,000.00 for the County Road portion of County Project No. 820802N; and

- f) Determine that the project is exempt from the provisions of the California Environmental Quality Act pursuant to 14 CCR 15301(c) as the proposed project(s) consists of the operation, repair, maintenance, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities. A Notice of Exemption was filed on this basis on May 21, 2024, and the proposed action is within the scope of that Notice of Exemption. The Notice of Exemption can be found as Attachment B here: <https://santabarbara.legistar.com/LegislationDetail.aspx?ID=6708580&GUID=932F24B6-B7B4-4123-8E6A-8A58482B6985&Options=&Search=>

Summary Text:

This item is on the agenda to award the construction contract for the North and Central County Pavement Rehabilitation project. On August 4, 2025, two (2) bids were opened for County Project No. 820802N. CalPortland Construction submitted the lowest responsible bid of \$5,256,628.50, including the additive group items, which is 5.1% below the Engineer's Estimate. The second lowest bid was 3.6% below the Engineer's Estimate.

This project includes additive work to pave County Road in the Second Supervisorial District for the General Services Department. The additive group items were bid at a total of \$666,327.50.

This project was bid in accordance with the Public Contract Code, which requires the award go to the lowest responsible bidder with the lowest bid price on the base contract without consideration of the prices of the additive group items. The Department analyzed the bids and determined the low bid is responsive and responsible. The Department recommends awarding this contract to CalPortland Construction.

Discussion:

Construction of this project will complete part of the Capital Maintenance listed in the Fiscal Year (FY) 2024-2025 Road Maintenance Annual Plan (RdMAP). The project locations are in the Third and Fourth Supervisorial Districts and include rehabilitation of approximately 12 lane miles of pavement. In addition, 1 lane mile of pavement will be rehabilitated in the Second Supervisorial District with the inclusion of additive work on County Road in Goleta. Specific locations are included on the attached vicinity maps (Attachment B) and street list (Attachment C). Construction is scheduled to begin in October 2025 and is estimated to be completed by January 2026.

The North and Central Pavement Rehabilitation project will address roads in the County's maintained road system that are deteriorating in the northern County area. Roads were identified considering pavement condition tracked by the Pavement Management System, Road Maintenance Yards observations, public requests, and County elected officials' feedback. The selected roads were identified to be suitable candidates for a rehabilitation treatment. Rehabilitation treatments enhance the functionality of the pavement which extends the service life of a road and can add up to 20 years of serviceability.

Using a combination of rehabilitation and preservation methods to better roadway conditions can help improve our overall network condition. Improving County roads that are reaching a sensitive threshold that can ultimately lead to reconstruction if untreated at a greater cost and maintaining roads that are in good condition through less expensive preservation treatments will allow the County to maintain our existing pavement condition and move towards primarily using preventive maintenance. This is in an effort to continue maximizing the allocated funds, improving the County's road network, and constituents experience with their daily use of County's maintained road system.

Background:

On June 28, 1994, the County Board of Supervisors approved the first Public Works Road Maintenance Annual Plan (RdMAP) for FY 1994-1995 as well as the road maintenance planning for future RdMAPs. Through this process the Transportation Division developed the FY 2024-2025 Road Maintenance Annual Plan (RdMAP), adopted by the County Board of Supervisors on June 4, 2024, and found to be exempt from the provisions of the California Environmental Quality Act. The RdMAP is an effort to maintain the County of Santa Barbara's assets.

Capital Maintenance projects under the FY 2024-2025 RdMAP include countywide pavement rehabilitation, preservation, and hardscape. The Countywide Pavement Rehabilitation was divided into two projects to improve competitive bidding. The South County Pavement Rehabilitation project (County Project No. 820802S) was awarded on May 6, 2025 and construction was completed earlier this year. The North and Central County Pavement Rehabilitation project will complete part of the Capital Maintenance list.

County Road

County Road has historically been maintained by the General Services Department. General Services has partnered with Public Works to accomplish the rehabilitation effort needed on County Road. The attached Budget Revision will transfer \$666,327.50 to Public Works to fully fund this effort. Following the proposed rehabilitation effort, Public Works will coordinate and perform future maintenance on this road.

Traffic Control

Traffic control will be provided as necessary, and delays are anticipated to be less than 10 minutes. Public Works will notify emergency response services and will use construction area signs to notify the traveling public.

Pavement Treatments

The pavement rehabilitation portion of this project includes cold planing, stress absorbing membrane interlayer, and overlay treatments. Cold planing involves grinding off the top layer of asphalt where the majority of cracking occurs. Where severe cracking is observed, the crack growth rate is significantly mitigated by adding a stress absorbing membrane interlayer between the existing surface and the new overlay. For high volume roads with heavy loads, such as Dominion Road, the overlay is accompanied by rubberized asphalt material to mitigate cracking. These rehabilitative treatments are some of the main strategies the Department employs in its Pavement Preservation Program.

Fiscal and Facilities Impacts:

Budgeted: Yes, the project is budgeted in FY 2025-26 with the approval of attached Budget Revision Request BJE – 0010783 for a transfer of funds for the County Road portion of Contract 820802N in the amount of \$667,000.00 from General Services to Public Works.

Fiscal Analysis:

The total construction costs, including supplemental and contingencies, amount to \$5,906,809.00. Total amounts by funding source are listed in the table below. Funds for this project are budgeted in Dept. 054, Fund 0016, Org. 0500, Program 2710, Account 7510.

Funding Source	FY [25-26]
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SB1	2,978,309.00
Public Works – General Fund 18% Deferred Maintenance	2,261,500.00
General Services - Capital Outlay Fund 0030	522,000.00
General Services –18% Deferred Maintenance Funding – Countywide Paving	145,000.00
Total	\$5,906,809.00

Special Instructions:

Please forward the following items to Ashley Kruzel in the Public Works Department, Transportation Division, 123 E. Anapamu Street, akruzel@countyofsb.org:

- A certified, stamped Minute Order approving these recommendations
- One duplicate original executed contract signature page for 820802N (1 page). One original executed contract to be filed with the Clerk of the Board for 820802N.
- Original, fully-signed Special Provisions signature sheet for 820802N. Please keep a copy for your records.
- Original, fully-signed Plans Title Sheet for 820802N. Please keep a copy for your records.

Attachments:

Attachment A – Contract for Project No. 820802N (and 1 duplicate original signature page)

Attachment B – Vicinity Maps; Project No. 820802N

Attachment C – Street List and Treatments; Project No. 820802N

Attachment D – Original signed Special Provisions sheet; Project No. 820802N (and 1 duplicate original signature sheet)

Attachment E – Original signed Title Sheet; Project No. 820802N

Attachment F – Budget Revision Request BJE – 0010783

Contact Information:

Esmeralda Cruz, Project Manager, Public Works – Transportation, eecruz@countyofsb.org

Cristal Zacarias-Uvias, Public Works – Transportation, czuvias@countyofsb.org