

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: March 22, 2005
Department: Public Works
Department No.: 054
Agenda Date: April 26, 2005
Placement: Administrative
Estimate Time:
Continued Item: NO

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Department

STAFF CONTACT: Dacé Morgan-568-3047
Engineering Manager

SUBJECT: Construction of 2004/2005 Measure 'D' Tree Partnership Program, Concrete Repair and Street Tree Removal; Second Supervisorial District and 2005/2006 Measure 'D' Concrete Repair in the First, Second and Third Supervisorial Districts; County Project No. 820602

Recommendations:

That the Board of Supervisors:

- A. Approve the Project and Categorical Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the Construction of 2004/2005 Measure 'D' Tree Partnership Program, Concrete Repair And Street Tree Removal, and 2005/2006 Measure 'D' Concrete repair in the First, Second and Third Supervisorial Districts, County Project No. 820602.
- B. Authorize the Director of Public Works to advertise for construction bids for the Construction of 2004/2005 Measure 'D' Tree Partnership Program, Concrete Repair and Street Tree Removal, and 2005/2006 Measure 'D' Concrete repair in the First, Second and Third Supervisorial Districts, County Project No. 820602.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1. An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

The Tree Partnership Program portion of this project is a departmental Public Outreach program consisting of sharing the costs of tree removal, curb, gutter and sidewalk repair at various locations throughout the County. The cost is shared on a basis of 35% paid by the property owner and 65% paid by the County. Property owners contact the Department of Public Works, Road Maintenance Section and request tree removal and concrete repair within the road right of way. The requests are put on a list based on the order they were received. After a significant number of properties have requested the work, a project goes to bid.

The Tree Partnership Program part of this project proposes to remove approximately 20 inappropriate street trees that are causing uplifting of the existing concrete curb, gutter and sidewalk. Due to the damage caused by these trees the existing curb, gutter and sidewalk needs to be replaced to abate the public safety issues associated with the uplifting.

Measure 'D' Concrete Repair is part of the overall Measure 'D' Surface Treatment Program. Concrete repair includes replacement of damaged curb, gutter and sidewalk, construction of ADA compliant curb ramps as required, root pruning and shielding trees all in preparation for various surface treatment programs to follow in the near future. This project will construct a portion of 2005/2006 Measure 'D' Concrete Repair.

Pursuant to the County's CEQA guidelines, this project has been determined to be exempt from further environmental review. Approval of the Notice of Exemption shall indicate the Board of Supervisor's approval of this project and will commence the appeal period, pursuant to CEQA guidelines.



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The "Notice to Contractors" will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at the Public Works Conference Room, Santa Barbara County, Department of Public Works, County Engineering Building, 123 East Anapamu Street, Santa Barbara, California and at the North County Public Works office, 2400 Professional Parkway, Suite 150, Santa Maria, California, at a date to be determined, and will be opened publicly and read aloud.

Mandates and Service Levels:

Direction by the Board of Supervisors for this action will not change the programs or service levels. Once the project is complete the hardscape maintenance backlog will be reduced.

Fiscal and Facilities Impacts:

This project will be funded by the following sources: Partnership Program (Private Property owners will contribute 35% and Measure "D" will make up the remaining 65%) the 2005/2006 Measure 'D' Concrete Repair 100%. Funds have been budgeted in Department 054, Fund 0015, Program 2900, Org 0002, and Account 7511.

Special Instructions:

Please forward a copy of the Minute Order approving these recommendations to Beverly Cross in the Public Works Department, Transportation Division, Engineering Section. Please post a copy of the Notice of Exemption with the County Clerk of the Board for 30 days after project approval.

Concurrence:

None