

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

RESOLUTION OF THE COUNTY OF)
SANTA BARBARA ADOPTING THE)
MEASURE “A” FIVE – YEAR)
LOCAL PROGRAM OF PROJECTS)
FOR FISCAL YEARS 2024-2025)
THROUGH 2028-2029)

RESOLUTION NO. _____

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara Transportation Investment Plan Ordinance 5 and expenditure plan known as Measure A; and

WHEREAS, the Ordinance requires that the Santa Barbara County Local Transportation Authority shall annually approve a Program of Projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds during the succeeding five-year period; and

WHEREAS, the County of Santa Barbara was provided with an estimate of annual Measure A local revenues for fiscal years 2024-2025 through 2028-2029; and

WHEREAS, the County of Santa Barbara has held a public hearing in accordance with Section 18 of the Ordinance;

NOW THEREFORE BE IT RESOLVED that the County of Santa Barbara does hereby adopt the attached Five-Year Program of Projects for the North County and the South Coast (Exhibits 1 and 2) to be funded in part with Measure A revenues;

BE IT FURTHER RESOLVED, that the County of Santa Barbara certifies its intent to include in its budget, an amount of local discretionary funding for local streets and roads, sufficient to comply with the Maintenance of Effort requirements contained in Section 27 of the Ordinance; and

BE IT FURTHER RESOLVED, that the County of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project, or would otherwise be required under current county policies; and

BE IT FURTHER RESOLVED that the County of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County Santa Barbara, State of California, on this _____ day of _____, 2024 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

COUNTY OF SANTA BARBARA

By: _____
Deputy Clerk

By: _____
Steve Lavagnino, Chair
Board of Supervisors

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

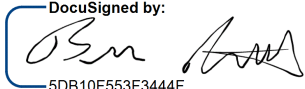
By:  _____
Deputy County Counsel



Exhibit 1

County of Santa Barbara - NORTH
Five Year Measure A Program of Projects (FYs 24/25 to 28/29)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Local Street & Transportation Improvements									Non-Measure A Revenues				Total Project Cost
	Project Descriptions	Expentures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	
Maintainance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	\$1,812	\$516	\$2,852	\$2,547	\$2,565	\$2,650	\$2,620	\$13,750	\$1,250	\$5,250		\$6,500	\$20,250
Capital Projects and Grant Matching Funds	\$211		\$60			\$15	\$158	\$233		\$5,325		\$5,325	\$5,558
Bridge and Large Culvert Projects			\$100		\$100	\$100	\$100	\$400	\$971	\$600	\$4,950	\$6,521	
Urban Forestry Street Tree Program													
Trees and landscaping maintenance and replacement	\$569		\$548	\$830	\$835	\$750	\$780	\$3,743	\$525			\$525	\$4,268
Traffic Operations													
Signs, striping, and guard rail	\$254		\$250	\$250	\$250	\$250	\$250	\$1,250		\$600	\$325	\$925	\$2,175
Intersection and bikeway signals and lighting			\$50			\$50	\$50	\$150					\$150
Landscaping Maintenance													
Walkway, median and other landscape maintenance			\$100	\$100	\$100	\$100	\$100	\$500					\$500
TOTAL	\$2,846	\$516	\$3,960	\$3,727	\$3,850	\$3,915	\$4,058	\$20,026	\$2,746	\$11,775	\$5,275	\$19,796	\$32,901

Alternative Transportation Expenditures									Non-Measure A Revenues				Total Project Cost
	Project Descriptions	Expentures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Sidewalk repair and replacement	\$92		\$255	\$292	\$305	\$324	\$343	\$1,519		\$2,000		\$2,000	\$3,519
sidewalk replacement partnership program	\$109		\$75	\$75	\$75	\$75	\$75	\$375	\$375			\$375	\$750
Bike, pedestrian and Safe Routes facilities			\$90	\$90	\$90	\$90	\$90	\$450			\$135	\$135	\$585
Bike/ped education	\$75		\$80										
Safe Routes to School Improvements													
School Zone Striping	\$31		\$30	\$30	\$35	\$35	\$35	\$165		\$750		\$750	\$915
Reduced Transit Fares for Seniors & Disabled													
Dial a ride	\$9		\$10	\$10	\$10	\$10	\$10	\$50					\$50
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$316		\$540	\$497	\$515	\$534	\$553	\$2,559	\$375	\$2,750	\$135	\$3,260	\$5,820
TOTAL EXPENDITURES	\$3,162	\$516	\$4,500	\$4,224	\$4,365	\$4,449	\$4,611	\$22,586	\$3,121	\$14,525	\$5,410	\$23,056	\$38,721

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2024/25 TO 2028/29)	\$22,585,569	



Exhibit 2

County of Santa Barbara - SOUTH
Five Year Measure A Program of Projects (FYs 24/25 to 28/29)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Local Street & Transportation Improvements									Non-Measure A Revenues				Total Project Cost
Project Descriptions	Expentures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	Grand TOTAL
Maintainance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	\$2,154	\$640	\$2,900	\$3,000	\$3,100	\$3,000	\$3,100	\$15,740	\$1,250	\$5,250		\$6,500	\$22,240
Capital Projects and Grant Matching Funds	\$387		\$637	\$274	\$425	\$585	\$750	\$2,671					\$2,671
Bridge and Large Culvert Projects	\$54		\$100	\$100	\$100	\$100	\$100	\$500	\$1,500	\$600	\$440	\$2,540	
Urban Forestry Street Tree Program													
Trees and landscaping maintenance and replacement	\$250		\$300	\$300	\$300	\$300	\$300	\$1,500		\$600		\$600	\$2,100
Traffic Operations													
Signs, striping, and guard rail	\$231		\$350	\$250	\$150	\$250	\$150	\$1,150		\$600	\$325	\$925	\$2,075
Intersection and bikeway signals and lighting	\$221		\$100	\$100	\$100	\$100	\$100	\$500					\$500
Landscaping Maintenance													
Walkway, median and other landscape maintenance			\$200	\$200	\$200	\$200	\$200	\$1,000					\$1,000
TOTAL	\$3,297	\$640	\$4,587	\$4,224	\$4,375	\$4,535	\$4,700	\$23,061	\$2,750	\$7,050	\$765	\$10,565	\$30,586

Alternative Transportation Expenditures									Non-Measure A Revenues				Total Project Cost
Project Descriptions	Expentures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Sidewalk repair and replacement	\$197		\$159	\$141	\$157	\$173	\$191	\$820		\$2,000		\$2,000	\$2,820
sidewalk replacement partnership program	\$94		\$25	\$25	\$25	\$25	\$25	\$125	\$398	\$100		\$498	\$623
Bike, pedestrian and Safe Routes facilities			\$322	\$250	\$250	\$250	\$250	\$1,322		\$2,500		\$2,500	\$3,822
Bike/ped education			\$40	\$40	\$40	\$40	\$40						
Safe Routes to School Improvements													
School Zone Striping	\$3			\$35	\$35	\$35	\$35	\$140		\$750		\$750	\$890
Reduced Transit Fares for Seniors & Disabled													
Easy Lift and other transit matching funds	\$72		\$80	\$85	\$90	\$95	\$100	\$450					\$450
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$366		\$626	\$576	\$597	\$618	\$641	\$2,857	\$398	\$5,350		\$5,748	\$8,605
TOTAL EXPENDITURES													
	\$3,663	\$640	\$5,213	\$4,800	\$4,972	\$5,153	\$5,340	\$25,919	\$3,148	\$12,400	\$765	\$16,313	\$39,192

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2024/25 TO 2028/29)	\$25,918,859	