



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Agricultural
Commissioner
Department No.: 051
For Agenda Of: September 18, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Cathleen Fisher, 681-5600
Director(s)
Contact Info: Kendra Stites or Guy Tingos, 681-5600
SUBJECT: **Pest Exclusion Program Agreement 12-0093**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions: That the Board of Supervisors approve and authorize the Agricultural Commissioner to execute a contract with the California Department of Food and Agriculture to receive reimbursement for the County's High Risk Pest Exclusion Program for the period of July 1, 2012 through June 30, 2013 in the amount of \$79,656.28.

Summary Text: The California Department of Food and Agriculture (CDFA) has defined high-risk shipments as those where there exists a high degree of likelihood that one or more "A" or "Q" rated plants pest will be introduced or spread via the shipment. "A" and "Q" rated pests (Medfly, Oriental Fruit Fly, Red Imported Fire Ant, Asian Citrus Psyllid, etc) are those that have been determined to have potential for causing severe damage to the State's agricultural industry, natural resources, or environment. Through this contract, CDFA reimburses the County Agricultural Commissioner for her staff's inspections of high-risk shipments. These inspections are conducted at pre-defined high-risk pathways such as Fed Ex, UPS, and truck shipments to commercial nurseries in order to insure compliance with federal, state, and local regulations.

Background: The funds available for distribution to County Agricultural Commissioners for this program vary each year due to fluctuations in state resources. The department has received funding for these activities since FY 1999-2000, with funding for fiscal year 2010-11 in the amount of \$115,218.00 and for fiscal year 2011-12 in the amount of \$83,940.50.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State	\$ 79,656.28		
Federal			
Fees			
Other:			
Total	\$ 79,656.28	\$ -	\$ -

Narrative: The revenue from the contract is included in the FY 2012-13 budget for the Agricultural Commissioner's Office.

Special Instructions: Please send a minute order authorizing Cathleen Fisher to execute and sign the above agreement and send to the Agricultural Commissioner's Office.

Attachments:

Agreement #12-0093

(2) Standard Agreement (STD 213) forms

(1) Contractor Certification Clause (CCC-307)

Proof of County insurance coverage

Authored by:

Guy Tingos