

**Attachment:**

**Budget Revision Request #BJE-0003705**

# Budget Revision Requests

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Document Number: BJE - 0003705    Agenda Item:    Agenda Date: 11/4/2014    Approval: BOS 4/5    Has Board Letter: Yes

Title: Fire PulsePoint Grant

Budget Action: Establish Appropriations of \$25,000 in the Fire Department, Fire Protection District Fund for Services and Supplies funded by unanticipated grant revenue from the Orfalea Fund's Aware and Prepare Initiative .

Justification: The Orfalea Fund's Aware and Prepare Initiative has granted funding in the amount of \$25,000 for the start-up and installation of the PulsePoint CPR alerting system. Future costs, anticipated at \$8,000 annually, will be borne by the Fire Department and include an annual licensing fee for PulsePoint and ongoing 24 hours per day/7 days per week technical support for the PulsePoint/CAD interface.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
2280 - Fire Protection Dist	031 - Fire		45 - Miscellaneous Revenue	25,000.00	0.00
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	25,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				<u>25,000.00</u>	<u>25,000.00</u>

## Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Diane Sauer	10/22/2014 9:22:31 AM	031 - Fire	Fund/Department	Y
Joseph Toney	10/22/2014 9:35:19 AM	012 - County Executive Office	CEO Analyst	Y
Erica Ruiz	10/22/2014 11:10:40 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	10/22/2014 2:46:40 PM	061 - Auditor-Controller	Chief Deputy Controller	Y