

# BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Department Name:

Parks

Department No.:

052

For Agenda Of:

August 18, 2009

Placement:

Administrative

Estimated Tme: Continued Item:

N/A

If Yes, date from:

No

Vote Required:

Majority

TO:

Board of Supervisors

FROM:

Department

Daniel C. Hernandez, Director of Parks 2014

Director

568-2475

Contact Info:

Juan Beltranena, Project Manager

AMB

568-2470

**SUBJECT:** 

Construction of Cachuma Lake Mohawk Restroom Remodel, Project No. D00103,

**Third Supervisorial District** 

**County Counsel Concurrence** 

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

As to form: N/A

### **Recommended Actions:**

That the Board of Supervisors:

- A. Approve the Notice of Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the Construction of Cachuma Lake Mohawk Restroom Remodel, County Project No. D00103; and
- B. Authorize the Director of Parks to advertise for Construction of Cachuma Lake Mohawk Restroom Remodel, County Project No. D00103.

## **Summary Text:**

This project proposes to rectify the ADA related shortcomings of the original facility, as well as replace the aging piping and plumbing fixtures with equivalent new items. The existing pair of showers in each restroom (men's and women's) will be replaced with a new handicapped toilet stall. A small addition will be made on one end of the building to accommodate 5 new showers which will take the place of the four displaced original showers and add one handicapped shower. The new construction will also upgrade the structure to current seismic standards, which have also greatly changed since the date of construction of the original structure.

### **Background:**

The Mohawk campground restroom building was built circa 1964, and is now 45 years old. As a result, the original fixtures and cast iron piping are aging and approaching the typical end of their useful life.

Construction for Cachuma Lake Mohawk Restroom Remodel, Project No. D00103, Third Supervisorial District

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Also, due to the enactment of the Americans with Disabilities Act (ADA) by the federal government, the facility is now non-compliant with current law.

A "Notice to Contractors" for the purposes of advertising the project for construction will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at Santa Barbara County Parks Administration Offices, 610 Mission Canyon Rd., Santa Barbara, CA 93105 at a date to be determined, and will be opened and publicly read aloud.

This project is part of the approved Fiscal Year 2009 – 2014 Capital Improvement Program and is located on page B-80 'Infrastructure Improvements'.

# **Fiscal and Facilities Impacts:** No impact to facilities with this action. Budgeted: Yes **Fiscal Analysis:**

Funding Sources	Cur	rent FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost	
Bureau of Reclamation General Fund HCF State Grant Prop 12 & 40 Unfunded	\$	587,000.00		\$	587,000.00
Total	\$	587,000.00	\$ -	\$	587,000.00

### Narrative:

The project is funded with two grants from the Bureau of Reclamation totaling \$587,000.00 that are specifically designated for ADA improvements at Cachuma Lake Park. Of these funds, \$487,000 is part of the ARRA economic stimulus program. Funds will be budgeted in the Parks Accumulative Capital Outlay fund 0030.

## **Staffing Impacts:**

<b>Legal Positions:</b>	FTEs:
N/A	N/A

**Special Instructions:** Clerk of the Board to provide a copy of the minute order and executed contract to County Parks; attn. Jemmi Irabon, County Parks Project Engineer, 568-2473.

Authored by: Jemmi Irabon, Project Engineer, 568-2473.

# NOTICE OF EXEMPTION

Santa Barbara County Clerk of the Board of Supervisors

TO:

FROM: Co	unty Parks			
further enviro	reliminary review of the project the for commental review requirements of the conditional review and County Guideline	California Environm	ental Quality Act (CEC	t from (A) of
APN(s): 145-	-160-072; 141-029-054	Case No.:		*
Location: C	Achuma Lake Mohawk Camping Are	a		
Project Title	: ADA modifications and upgrades to	the existing restroc	oms	
meet ADA re 280 sf. to ac restroom buil	eription: The project will upgrade the egulations. The project will slightly eccommodate the new ADA complianding. The showers are being relocated ADA requirements.	xpand the existing rant showers prevuic	restroom building footp ously located in the e	rint by
Exempt Stat	us: (Check one)			#E
	Ministerial			agai <sup>l</sup> Tale Tale
	Statutory			<.
$\boxtimes$	Categorical Exemption			nat Naj
	Emergency Project			The Self
	No Possibility of Significant Effect [	§15061(b,3)]		ester) a rest a 8 <del>0</del>
Cite specific slight increase	<b>CEQA Guideline Section:</b> Section e in footprint but no expansion of use	15301 (c) Class 1, 1		lving a
	upport exemption findings (attach a			
Project is for and showers,	the upgrading of existing facilities to but involving no expansion of use.	meet ADA requiren	nents for accessible rest	trooms
AM	Bethanena		5/23/09	
Depa <b>/</b> tment/D	Division Representative		'Date'	
Note: A copy musperiod of 30 days	st be filed with the County Clerk of the Board afto to begin a 35 day statute of limitations on legal ch	er project approval and pos allenges.	sted by the Clerk of the Board for	or a
Distribution: Ric Pro	chard Corral oject file (when P&D permit is required)			
		Date	e File of Counter Clerk	