

Budget Revision Requests

Document Number: BJE - 0007212 Agenda Item: Agenda Date: 1/12/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Behavioral Wellness: Southern Counties Regional Partnership (SCRP)

Budget Action: Increase Appropriations of \$3,068,164 in the Behavioral Wellness Department, Mental Health Services Act Fund, for Services and Supplies (\$3,068,164) funded by unanticipated revenue from the Office of Statewide Health Planning and Development (OSHDP).

Justification: This Budget Revision Request would appropriate the budget for the first year of a 5-year MOU with the Southern Counties Regional Partnership (SCRP). Regional Partnerships are instrumental in the development of the public mental health workforce, as they can bring together higher learning institutions who serve students across county lines. Santa Barbara County has been the fiscal and administrative agent for the SCRCP since FY 2014-2015, consisting of the mental health departments for the counties of Santa Barbara, San Bernardino, Imperial, Kern, Orange, Riverside, San Diego, San Luis Obispo, and Ventura, as well as the Tri-City region (Claremont, La Verne, and Pomona).

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	3,068,164.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	3,068,164.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>3,068,164.00</u>	<u>3,068,164.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	12/21/2020 9:41:56 AM	Y
Chris Ribeiro	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	12/21/2020 10:06:14 AM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	12/21/2020 10:17:22 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	12/21/2020 12:53:32 PM	Y
Sara Weal	FACS	All Depts-All Funds	12/21/2020 2:43:20 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	12/21/2020 3:28:56 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	12/22/2020 12:29:44 PM	Y