

FLOOD CONTROL
BUDGET REVISIONS

05/10/11

REVENUE REVISIONS

Requires 4/5 Votes

Transfer No: 2008135

Public Works

South Coast Flood Control	\$400,000 Total
Lompoc Valley Flood Zone	\$250,000 Total
Santa Maria Flood Zone	\$330,000 Total

This Budget Revision releases \$400,000 from the South Coast Flood Zone Designations, \$250,000 from the Lompoc Valley Flood Zone Designations, and \$330,000 from the Santa Maria Flood Zone Designations to fund the March 2011 storm damage clean up and repair costs.

South Coast Flood Zone - Designation Various Fund Balance	\$19,000,500
Lompoc Valley Flood Zone - Designation Various Fund Balance	\$1,188,285
South Coast Flood Zone - Designation Various Fund Balance	\$4,383,000

- Debris removal and clean out of the San Jose Basin
- Debris removal and clean out of the Los Carneros Basin
- Debris removal and clean out of the San Pedro Basin
- Debris removal and clean out of the Tecolotito Basin

Lompoc Valley Flood Zone

- Debris removal and clean out of the Rodeo San Pascual Basin
- Santa Ynez River Debris Removal

Santa Maria Flood Zone

- Repairs of destroyed Unit II Tailwater Ditch that protect roadway
- Bradley Canyon at the Santa Maria River Levee new pilot channel to protect roadway

All of the above work will be a combination of vendor and staff costs. Budget adjustments completed for the year to continue the work. There was a delay with the budget until we had a better picture of where we would end up at year-end.

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

Budget Revision Request

BJE 0001388
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 0041913
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for *joining ordinance amendments*" or "Distribute proceeds from sale of 2005 COPS".

Public Works: South Coast Flood Zone, Lompoc Valley Flood Zone and Santa Maria Flood Zone; Release prior years fund balances and increase Services and Supplies to enable March 2011 storm damage repairs.
SCFZ \$400,000 LVFZ \$250,000 SMFZ \$330,000

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Budget Revision releases \$400,000 from the South Coast Flood Zone Designations, \$250,000 from the Lompoc Valley Flood Zone Designations, and \$330,000 from the Santa Maria Flood Zone Designations to fund the March 2011 Storm Damage clean up and repair costs.

Currently the Designation Various Balance in the South Coast Flood Zone is \$ 19,000,500

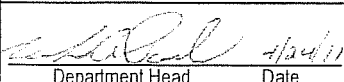

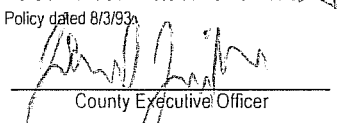
Currently the Designation Various Balance in the Lompoc Valley Flood Zone is \$ 1,188,285

Currently the Designation Various Balance in the Santa Maria Flood Zone is \$ 4,383,000

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 2610	Department / Fund 054 / 2480	Department / Fund 054 / 2560	Department / Fund
Salaries & Benefits	00	00	00	00
Services & Supplies	400,000 00	250,000 00	330,000 00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	400,000 00	250,000 00	330,000 00	00
Effect on Contingency / RE	- 00	00	00	00

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 2011 APR 25 PM 2 05
 AUDITOR CONTROLLER

Departmental Authorization  Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <u>4/27/2011</u> <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item Clerk of the Board of Supervisors
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