

ADMINISTRATIVE AGENDA
BUDGET REVISIONS

10/1/02

CONTINGENCY REVISIONS

Requires 4 Votes

None

DESIGNATION REVISIONS

Requires 3 Votes

Transfer No: 2003665

Social Services

\$226,913 Total

This budget transfer results from a decision to staff the Public Authority division with County employees paid through Fund (0056) (SBIHSS Public Authority).

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR
PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

Contingency Fund Detail
10/1/02

General Fund Contingency Transfers:

None	Transfers
Beginning Balance (FIN), 7/31/02	\$945,575
09/03/02-2003658-General County Programs, General Revenue	\$91,291
<u>Ending Total Remaining General Fund Contingency Balance Release to Fund Balance</u>	\$854,284