



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: May 21, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, Ph.D. Director
Director(s) Department of Behavioral Wellness, (805) 681-5220
Contact Info: John Winckler, Crisis Services Manager, (805) 681-5220

SUBJECT: City of Santa Barbara FY 18-21 Mobile Crisis Services Revenue Agreement -
First Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

A. Approve and authorize the Chair to execute a First Amendment to the City of Santa Barbara revenue agreement, to add a statement of work as Exhibit A-1 for the provision of a co-response pilot program with the City of Santa Barbara effective May 21, 2019 through June 30, 2021, with no change to the projected revenue.

B. Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4), as government fiscal activities that do not involve commitment to a specific project that may result in a potentially significant physical impact on the environment.

Summary Text:

This agenda item is before the Board to request approval to add a new statement of work as Exhibit A-1 to the City of Santa Barbara FY 18-21 Mobile Crisis Services Revenue Agreement, for the provision of a co-response pilot program by the City of Santa Barbara Police Department (SBPD) and Department of Behavioral Wellness (Behavioral Wellness) Mobile Crisis Services staff. Approval of the recommended actions will allow Behavioral Wellness to expand the mobile crisis services provided to the City of Santa Barbara residents.

Background:

Behavioral Wellness provides mental health mobile crisis services to reduce resources spent by city emergency services departments when dealing with psychiatric emergencies. The County of Santa Barbara first entered into revenue agreements with various cities in Santa Barbara County in 1999, in an effort to reduce the burden of providing Mobile Crisis Services in these cities. These 24/7 services ensure that residents in all areas of Santa Barbara County receive prompt psychiatric intervention, crisis stabilization, and emergency mental health evaluation by trained professionals in case of a psychiatric emergency. Additionally, these services help reduce the burden on public safety agencies and hospitals, as emergency response personnel are able to save time and resources from resolving mental health emergencies.

Crisis Services has since expanded over the years. In 2015, the following expansion of Crisis Services took place: An eight (8) bed crisis residential facility in South County was opened; a 12 bed crisis residential facility in North County was opened; a new mobile crisis team in Lompoc was established; a Crisis Stabilization Unit (CSU) located on the Calle Real campus in Santa Barbara was opened; Crisis Triage Teams in all regions were established; and Crisis Residential facilities in Santa Barbara were opened.

Behavioral Wellness further expanded Crisis Services through a pilot project launched in October 2018 following extensive discussions and planning between Behavioral Wellness and the Sheriff’s Office. To date, Behavioral Wellness has found this co-response pilot program with the Sheriff’s Office to be successful and seeks to expand its services even further by entering into a co-response pilot program with the City of Santa Barbara Police Department.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 18-21 Revenue (Projected):</u>	<u>Annualized On-going Revenue (Projected)</u>
City of Santa Barbara	\$207,075	2.5% increase per year
Total	\$207,075	

Narrative: No funds are expended by Behavioral Wellness as a part of this agreement. The anticipated revenue has been included in the budget. The addition of the co-response pilot program services will

have no impact on the projected revenue Behavioral Wellness expects to receive from the City of Santa Barbara.

Key Contract Risks:

There is a risk that the City of Santa Barbara may not have the budget to pay these amounts. In the event the City of Santa Barbara is unable to make payments for these services, County may cease services.

Special Instructions:

Please return one (1) scanned copy of the Minute Order and one (1) scanned copy of the executed signature page of the contract to the Contracts Division at bwellcontractsstaff@santa-barbara.ca.us and to Amber Foschaar at: cfoschaar@sbcbswell.org.

Attachments:

- A. City of Santa Barbara Mobile Crisis FY 18-21 First Amendment
- B. City of Santa Barbara FY 18-21 Mobile Crisis Services Revenue Agreement executed

Authored by:

A. Foschaar