

## ATTACHMENT A

**DEPARTMENT POSITION ALLOCATION CHANGES  
APPROVED BY THE COUNTY EXECUTIVE OFFICER 2009-2010**

CEO#	DEPT	EFF DATE	ADD	DELETE
080962	GENERAL SVCS	08/24/09	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III	1 (FT) 6945 SHOP SUPERVISOR
091001	SOCIAL SVCS	07/27/09	1 (FT) 7056/57 SOCIAL SERVICES WORKER/SR PS/L	1 (FT) 7050 SOCIAL SERVICES CASE AIDE
091002	PUBLIC HEALTH	07/13/09	1 (FT) 6325 PH NUTRITIONIST	1 (75%) 6325 PH NUTRITIONIST 1 (25%) 7101 STAFF NURSE SR
091003	PLANNING & DEVEL	07/27/09	1 (FT) 8015 ENTERPRISE LDR-GEN	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III
091004	SOCIAL SVCS	07/27/09	1 (FT) 8027 PROGRAM/BUS LDR-GEN	1 (FT) 7008/09/10 FINANCIAL OFFICE PRO I/II/III
091005	GENERAL SVCS	08/10/09	1 (FT) 2177/78 DEPT BUS SPEC I/II 1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III	1 (FT) 1331 BUILDING MAINT WORKER 1 (FT) 4800 FACILITIES SUPERVISOR
091006	SHERIFF	09/21/09	1 (FT) 0449/50 ALC/DRUG COUN I/II-CORR FAC	1 (FT) 6935 UTILITY WORKER, INSTITUTIONS
091007	HUMAN RESOURCES	08/10/09	1 (FT) 2177/78 DEPT BUS SPEC I/II	1 (FT) 8023 TEAM/PROJECT LDR-GEN
091008	PUBLIC HEALTH	09/07/09	1 (FT) 0485 ANIMAL SHELTR ATTENDANT	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III
091009	PUBLIC HEALTH	09/07/09	3 (FT) 7103 STAFF PHYSICIAN	1 (FT) 6310 PUBLIC HEALTH NURSE 1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III 2 (50%) 7000/01/02 ADMN OFFICE PRO I/II/III
091010	CEO/HR	09/07/09	1 (FT) 8030 PROGRAM/BUS LDR-GEN	1 (FT) 5697 HUMAN RESOURCES SPECIALIST
091011	PUBLIC HEALTH	11/02/09	1 (50%) 3906 HEALTH EDUCATION ASST	1 (50%) 6831 HEALTH SERVICES AIDE SR
091012	PUBLIC HEALTH	10/05/09	1 (FT) 6280 PUBLIC HEALTH CASEWORKER	1 (FT) 6831 HEALTH SERVICES AIDE SR
091013	GENERAL SVCS	10/19/09	1 (FT) 8019 ADMINISTRATIVE LDR-GEN	1 (FT) 7008/09/10 FINANCIAL OFFICE PRO I/II/III
091014	DISTRICT ATTY	10/19/09	1 (FT) 7004/05/06 LEGAL OFFICE PRO I/II/III	1 (50%) 7000/01/02 ADMN OFFICE PRO I/II/III 1 (50%) 7004/05/06 LEGAL OFFICE PRO I/II/III
091015	ADMHS	10/19/09	1 (FT) 2177/78 DEPT BUS SPEC I/II	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III
091016	CLK REC ASSR	10/19/09	1 (FT) 2177/78 DEPT BUS SPEC I/II	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III
091017	CLK REC ASSR	10/19/09	1 (62.5%) 7000/01/02 ADMN OFFICE PRO I/II/III 1 (37.5%) 7000/01/02 ADMN OFFICE PRO I/II/III	1 (62.5%) 0509 APPRAISER AIDE 1 (37.5%) 0509 APPRAISER AIDE
091018	CLK REC ASSR	10/19/09	1 (FT) 0510/11/12 APPRIASER I/II/III 1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III	2 (FT) 0509 APPRAISER AIDE
091019	ADMHS	10/19/09	1 (FT) 2177/78 DEPT BUS SPEC I/II	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III
091020	SHERIFF	11/16/09	2 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III	2 (FT) 6907 SHERIFFS EVIDENCE OFFICER
091021	ADMHS	11/16/09	1 (FT) 6147/48 PSYCHIATRIC NURSE I/II	1 (FT) 6149 PSYCHIATRIC NURSE SR
091022	PUBLIC WORKS	11/16/09	1 (FT) 8004 ASST DEPT LDR-EXEC	1 (FT) 1878/79 COST ANALYST I/II

091023	PLANNING & DEVEL	11/16/09	1 (FT) 7321 PLANNER SUPERVISING	1 (FT) 8015 ENTERPRISE LDR-GEN
091024	AG COMMISSIONER	11/16/09	1 (FT) 8027 PROGRAM/BUS LDR-GEN	1 (FT) 8022 TEAM/PROJECT LDR-GEN
091025	ADMHS	12/14/09	1 (FT) 8015 ENTERPRISE LDR-GEN	1 (FT) 0458 ALCOHOL & DRUG SERVICE SPEC
091026	FIRST 5 CEO- GENERAL COUNTY PROGRAMS	11/30/09	1 (FT) 7008/09/10 FINANCIAL OFFICE PRO I/II/III	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III
091027	DISTRICT ATTY	11/30/09	1 (FT) 7004/05/06 LEGAL OFFICE PRO I/II/III	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III
091028	PUBLIC DEFENDER	11/30/09	1 (FT) 2300/01/02/03/04 DEP PUB I/II/II/IV/SR	1 (FT) 2179 DEPT BUSINESS SPECIALIST
091029	PUBLIC HEALTH	11/30/09	1 (FT) 7104 STAFF NURSE SUPV	1 (FT) 7101 STAFF NURSE SR
091030	CLK REC ASSR	12/14/09	1 (FT) 0510/11/12 APPRAISER I/II/III	1 (FT) 1045/6/7 AUDITOR-APPRAISER I/II/III
091031	CLK REC ASSR	12/28/09	1 (FT) 0650 ASSESSMENT SUPV 1 (FT) 0510/11/12 APPRAISER I/II/III 1 (FT) 8015 ENTERPRISE LDR	1 (FT) 5027 MNGT SPEC X 1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III 1 (FT) 2550/2553 EDP SYS & PRGM MGR I/III
091032	PUBLIC HEALTH	01/11/10	1 (FT) 7319 STAFF PHYS SUPV	1 (FT) 8002 PRGM/BUS LDR-PHY
091033	PUBLIC DEFENDER	01/11/10	1 (FT) 7024 ADMINISTRATIVE PROFESSIONAL	1 (FT) 5579 PARALEGAL
091034	ADMHS	01/11/10	1 (PT) 5155 ADMHS CASE WRK 1 (FT) 5155 ADMHS CASE WRK	1 (PT) 5190 ADMHS PRACT INTERN/I/II 1 (FT) 5211 PSYCH TECH
091035	SOCIAL SVCS	01/11/10	1 (FT) 7061 SOC SERV SUPV II	1 (FT) 7050 SOCIAL SERVICES CASE AIDE
091036	HUMAN RESOURCES	02/16/10	1 (FT) 7003 AOP EXPERT-R	1 (FT) 8023 TEAM/PROJECT LDR-GEN
091037	PLANNING & DEVEL	03/08/10	1 (FT) 7002 AOP I/II/III	1 (FT) 6022 PLANNER III
091038	SHERIFF	03/08/10	1 (FT) 2488 EDP OFC AUTO SPEC I/II	1 (FT) 2571 EDP SYS PROGRAMMER III
091039	BOS	03/08/10	1 (FT) 1350 BOS ADMIN ASSISTANT I/II	1 (FT) 8015 ENTERPRISE LDR-GEN
091040	CHILD SUPPORT SVCS	03/08/10	1 (FT) 3461 CHILD SUPPORT OFFICER, SR.	2 (50%) 3459 CHILD SUPPORT OFFICER
091041	RETIREMENT SYSTEM	03/08/10	1 (FT) 8011 DEPT/CORP LDR - EXEC	1 (FT) 6659 RETIRE STAFF COUNSEL, SR
091042	SOCIAL SVCS	04/05/10	1 (FT) 7024 ADMIN PROFESSIONAL	1 (FT) 7000/01/02 ADMN OFFICE PRO I/II/III
091043	PUBLIC HEALTH	04/19/10	1 (FT) 1878 COST ANALYST I/II 1 (FT) 0014 ACCOUNTANT I/II	1 (FT) 7003 ADMN OFFICE PRO EXPERT 1 (FT) 7008 FINANCIAL OFFICE PRO I
091044	ADMHS	04/05/10	1 (FT) 8023 TEAM/PROJECT LDR - GEN	1 (FT) 5173 ADMHS TEAM SUPERVISOR - CASE WRK
091045	GENERAL SVCS	06/14/10	1 (FT) 2178 DEPT BUSINESS SPECIALIST I/II	1 (FT) 1391 SENIOR BUYER
091046	PARKS	06/28/10	1 (FT) 8014 ENTERPRISE LEADER	1 (FT) 8027 PROGRAM/BUS LDR-GEN

FTE's Added: 52.50

FTE's Deleted: 52.50

In each instance, the department has certified that additional costs, if any, will be absorbed within the existing appropriations.