

Budget Journal Entry

Document Number:	BJE - 0010921	Batch ID:	3058708	Created On:	11/25/2025 12:10:56 PM
Document Description:	CSD: Goleta Valley Library Building Improvement Project	Processed On:		Created By:	Andrew Myung
Post On:	12/16/2025	Processed By:			

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item:	Agenda Date: 12/16/2025	Approval: BOS 4/5	Has Board Letter: Yes
Related Event:			
Title:	CSD/GS: Goleta Valley Library Building Improvement Project		
Budget Action:	Increase appropriations of \$130,000 in General Services, Capital Outlay Fund for Other Financing Uses funded by a release of Restricted Allocated for Capital Outlay Fund Balance. Increase appropriations of \$130,000 in Community Services, General Fund for Services and Supplies funded by an operating transfer from the Capital Outlay Fund.		
Justification:	The Goleta Valley Library was recently awarded a \$5.3 million Building Forward Grant toward a \$7.2 million infrastructure improvement project for the main library. These improvements include ADA path of travel and restrooms upgrades, safety and security installation and upgrades, lighting retrofits, door/window replacements, fascia repair and exterior paint. The City of Goleta submitted a request to the County to utilize AB1600 Goleta Library Impact Fees to help cover a portion of the project. Staff determined that the project aligns with intended use of the Development impact Fee and that the project would expand physical access to the facility and expand access to digital materials for all patrons of the zone including unincorporated Goleta Valley and Isla Vista. The adjustment increases appropriations for a portion of the construction project.		

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	057 - Community Services		40 - Other Financing Sources	130,000.00	0.00
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	130,000.00
	Fund: 0001 - General, Department: 057 - Community Services Total:			130,000.00	130,000.00
0030 - Capital Outlay	063 - General Services		70 - Other Financing Uses	0.00	130,000.00
0030 - Capital Outlay	063 - General Services		92 - Changes to Restricted	130,000.00	0.00

Budget Journal Entry

Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:					<u>130,000.00</u>	<u>130,000.00</u>
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Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0030	063	2420	9730	130,000.00		1930		1496	202606	AB1600 Goleta Library
0030	063	2530	7901		130,000.00	1930		1496	202606	AB1600 Goleta Library
0001	057	2420	5911	130,000.00		2000			202606	AB1600 Goleta Library
0001	057	2530	7650		130,000.00	2000			202606	AB1600 Goleta Library
Total				<u>260,000.00</u>	<u>260,000.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Brant Markley	Fund/Department	063-General Services Funds	12/4/2025 9:10:36 AM	Y
Andrew Myung	Fund/Department	057-Community Services Funds	12/4/2025 12:45:21 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	12/4/2025 12:47:47 PM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	12/4/2025 12:51:05 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	12/4/2025 1:21:56 PM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	12/4/2025 1:36:49 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/4/2025 1:50:56 PM	Y