

ATTACHMENT A

**Statement of Final Quantities
Contract Items, Extra Work and Deductions**

S.B. Project No.: **720783**
Santa Claus Lane Streetscape Improvement

Contractor: **Toro Enterprises**

Contract Items:	\$5,567,630.00
Supplemental:	\$143,100.61
Contingency:	\$318,201.80
Adjustment of Compensation:	\$0.00
Subtotal:	\$6,028,932.41
Total Payment to Contractor:	\$6,028,932.41

☐ Accepted as Full Payment:

By: Sean Castillo Date: 4/16/2026 | 8:13 AM PDT
DocuSigned by: 9A0D7B67DDB44EE... Contractor

☐ Accepted as full payment with the following exceptions:

By: _____ Date: _____
Contractor

Prepared By: Christy Angkahan Date: 4/15/2026 | 3:27 PM PDT
DocuSigned by: 407CDF9B5F864AA... Construction Coordinator

Submitted By: Nathan Carr Date: 4/15/2026 | 3:23 PM PDT
DocuSigned by: 4CD7DD46F0014B3... Resident Engineer

Approval Recommended: Brent Clavin Date: 4/27/2026 | 11:44 AM PDT
DocuSigned by: 7EC7E95F6B104E4... Civil Engineer Manager

Approval Recommended: Chris Sneddon Date: 4/27/2026 | 12:40 PM PDT
Signed by: 67CEC4FE68B848D... Director of Public Works

Approved: Bob M... Date: 6/10/2026 | 3:26 PM PDT
DocuSigned by: 9DD6B7A21EC646A... Chair of the Board of Supervisors

Change Order Summary

There were 21 contract change orders (CCO).

CCO1	Contingency: Additional Temp Fencing	\$41,506.90
CCO1.1	Contingency: Additional Temp Fencing Removal	\$15,958.24
CCO2	Contingency: Clearing and Grubbing Remobilization	\$7,570.93
CCO3	Contingency: RW 2 Adjustments	\$5,726.68
CCO4	Contingency: Bio-Infiltration Area #2	\$8,004.80
CCO4.1	Contingency: Bio-Infiltration Area #2 Resurvey	\$1,074.00
CCO4.2	Contingency: Bio-Infiltration Area #2	(\$8,004.80)
CCO4.3	Contingency: Bio-Infiltration Area #2 Resurvey	\$1,920.50
CCO5	Contingency: Additional Stabilization	\$5,550.76
CCO5.1	Contingency: Additional Backfill and Stabilization	\$3,991.97
CCO6	Supplemental: Remove Buried Concrete Pavement	\$1,857.53
CCO7	Supplemental: Bio-Filtration Area #1	\$108,000.00
CCO7	Contingency: Bio-Infiltration Area #1	\$12,000.00
CCO7.1	Contingency: Bio-Infiltration Area #1	\$10,604.33
CCO8	Supplemental: Caltrans DI Abandonment	\$5,524.89
CCO9	Contingency: SD6 Adjustment	\$14,041.90
CCO10	Contingency: RW Weep Hole Underdrains	\$63,750.00
CCO11	Contingency: Curb Wall Fencing Adjustment	\$22,240.00
CCO12	Contingency: Pedestrian Railing	\$38,300.00
CCO12.1	Contingency: Pedestrian Railing - Natina Stain	\$11,030.00
CCO13	Contingency: Rock Blanket Revisions	\$9,866.80
CCO14	Contingency: UPRR Driveway Access	(\$3,335.10)
CCO15	Contingency: Roadway Digouts	\$26,619.00
CCO15.1	Contingency: Roadway Digouts - Additional HMA	\$1,904.00
CCO16	Contingency: Additional Clearing and Grubbing	\$17,081.92
CCO 17	Supplemental: Utility Conflicts	\$13,554.19
CCO18	Supplemental: UPRR Coordination	\$14,164.00
CCO19	Contingency: Caltrans Driveway Modifications	\$9,813.16
CCO20	Contingency: CVWD Potholing	\$2,559.90
CCO21	Contingency: Restripe Parking	(\$1,573.79)
Total Supplemental and Contingency		\$461,302.41