



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 057
For Agenda Of: October 8, 2013
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department Herman D. Parker, Director, Community Services (805) 568-2467
Director:
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470
SUBJECT: Jalama Beach Park Paving Project #8464, Permission to Bid; Third Supervisorial District.

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Jalama Beach Park Paving Project;
- b) Authorize the Director of Community Services, or designee, to advertise for construction bids for the Jalama Beach Park Paving Project;
- c) Approve the attached Budget Revision in the amount of \$250,000 from the release of committed fund balance for the Jalama Beach Park Paving Project (Attachment 1); and
- d) Accept the determination that the proposed project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(c) as the project consists of the repair and maintenance of an existing facility involving no expansion of existing use, and direct staff to file the CEQA Notice of Exemption (Attachment 2).

Summary Text:

The existing asphalt road and parking areas at Jalama Beach Park are in need of repair. With approval of the recommendations, extensive repaving of the existing facilities will be publicly bid. Community Services anticipates returning to your Board for contract award in the fall of 2013 with construction completion by February 2014.

Background:

The 23.5 acre Jalama Beach County Park was established in 1943, accommodates approximately 120 overnight camping spaces and day use picnic areas as well as a general store and small restaurant, and serves an average of 200,000 visitors each year. The existing 16,000 square yards of asphalt road and parking areas are in a state of disrepair and need to be resurfaced. Consideration was given to remove and replace the existing asphalt pavement with concrete, but the estimated cost of concrete installation, inclusive of soft costs, is \$1.5million for which funds are not available. As such, the project will involve asphalt grinding, installation of a 0.15' asphalt overlay, repair of failed areas, raising utilities to grade, striping, pavement markings, speed bump removal and replacement and concrete conformity. The estimated cost of the project is \$450,000, inclusive of soft costs.

With approval of the recommendations Community Services shall begin the process of bidding the project, and anticipates returning to your Board in the fall of 2013 to award a construction contract with an anticipated completion date of February 2014.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Parks Deferred Maintenance - FY13/14	\$ 200,000.00		\$ 200,000.00
Parks Committed Fund Balance	\$ 250,000.00		\$ 250,000.00
Total	\$ 450,000.00	\$ -	\$ 450,000.00

Narrative: The Jalama Beach Park Paving Project is estimated to cost \$450,000. This project will be funded in its entirety by the Community Services Department, Parks Division funds. \$200,000 will be allocated from Fiscal Year 2013-2014 deferred maintenance and upon approval of the Budget Revision the remaining \$250,000 will be utilized from funds set aside for this project in Committed Fund Balance from the prior year. The project is included in the approved 2013-2018 Capital Improvement Program as part of the 'Park 5 Year Repaving/Restriping Maintenance Program'.

Special Instructions:

After Board action, please distribute as follows:

1. Minute Order Jill Van Wie, Community Services Department

Attachments:

1. Budget Revision Request (#BJE0003123)
2. CEQA Notice of Exemption