



County of Santa Barbara - South County
Five Year Measure A Program of Projects (FYs 2019/20 to 2023/24)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000)

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2017/18 Actual Expenditures	Carry-over from FY 17/18	Carry-over from FY 18/19	FY 19/20	FY 20/21	FY 21/21	FY 22/23	FY 23/24	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Improvement or Construction of Roadways & Bridges														
Roadway Maintenance and Repair	1,658			1,716	1,807	1,805	1,584	1,611	8,521	5,000	27,438		32,438	40,959
Pavement Preservation	135			262	147	147	129	132	816	8,000	12,500		20,500	21,316
Bridge Maintenance	30			30	30	30	26	27	144		625		625	769
Bridge Replacement and Rehabilitation	1													
Urban Forestry Street Tree Program														
Tree Maintenance	779			860	849	848	744	757	4,059					4,059
Traffic Management														
Signs, Striping and Marking	266			293	290	289	254	258	1,385		1,065		1,065	2,450
Matching Funds for State and Regional Programs and Projects														
TOTAL	2,871			3,161	3,122	3,119	2,738	2,785	14,925	13,000	41,628		54,628	69,553

For Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
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Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2017/18 Actual Expenditures	Carry-over from FY 17/18	Carry-over from FY 18/19	FY 19/20	FY 20/21	FY 21/21	FY 22/23	FY 23/24	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Neighborhood Sidewalk Replacements - Partnership Program	72			51	52	53	54	55	266	266			266	531
Hardscape Repairs, Bike and Pedestrian Improvements	479			341	347	354	361	369	1,772		1,250		1,250	3,022
School Zone Refreshing	108			77	78	80	81	83	399					399
Bus and Rail Transit Services and Facilities														
Easy Lift	58			41	42	43	44	44	214					214
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	716			509	520	530	540	551	2,650	266	1,250		1,516	4,166
TOTAL EXPENDITURES	3,587			3,671	3,642	3,649	3,278	3,336	17,576	13,266	42,878		56,143	73,719

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2019/20 TO 2023/24)	\$17,575,540
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20 FOR FISCAL YEARS 2015/16 THROUGH 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$2,669,300
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	15%