

ATTACHMENT B CANNABIS BUSINESS LICENSE STAFF TIME ALLOCATIONS per BUSINESS LICENSE

**Initial Applications**

Dept #	Dept Name	Job Classification	Updated FTE Cost	FY 21/22 ICRP	Proposed Hourly Rate	Proposed Avg Hrs/App	**Proposed Cost/App
012	CEO	Enterprise Leader	\$ 212,727	16.94%	\$ 120	1.10	\$ 132
012	CEO	Dept Business Specialist	\$ 137,239	16.94%	\$ 77	6.47	\$ 499
031	County Fire	Fire Eng Inspector	\$ 248,706	36.58%	\$ 163	8.00	\$ 1,306
032	Sheriff	Sheriff Deputy - Special Duty	\$ 218,554	14.81%	\$ 121	4.77	\$ 576
032	Sheriff	AOP II	\$ 113,035	14.81%	\$ 62	3.55	\$ 221
041	EHS	*Environmental Health Specialist	\$ 180,842	16.29%	\$ 161	3.50	\$ 564
051	Ag	*Ag Bio/Weights & Measures Supervisor	\$ 161,124	18.92%	\$ 95	12.06	\$ 1,146
051	Ag	*Ag Bio/Weights & Measures Inspector	\$ 161,942	18.92%	\$ 95	7.63	\$ 725
057	CSD	Dept Business Specialist II	\$ 159,134	21.97%	\$ 93	2.03	\$ 190
065	TTC	FOP Senior	\$ 136,134	60.57%	\$ 105	3.80	\$ 399
N/A	CSFD	Civilian Fire Marshal	\$ 177,622	12.31%	\$ 96	5.50	\$ 527
N/A	CSFD	Fire Inspector II	\$ 155,687	12.31%	\$ 84	5.50	\$ 462

\* BOS-approved hourly rates - FTE costs and ICRPS are provided here but are not directly a part of this fee study calculation.

\*\* Will be assessed based on multiple factors including: Fire jurisdiction, license type, and whether the specific activity subjects the applicant to an Energy Conservation Plan (ECP) per Chapter 50 – Licensing of Cannabis Operations.

Projects in Unincorporated Inland area use County Fire Cost/App  
 Projects in Carp Ag Overlay area use CSFD Cost/App  
 Outdoor cultivation and nursery licenses do not require an ECP  
 Testing and Retail licenses do not require an ECP, or review by the Ag Dept

**Annual Compliance**

<b>Dept #</b>	<b>Dept</b>	<b>Job Classification</b>	<b>Updated FTE Cost</b>	<b>FY 21/22 ICRP</b>	<b>Proposed Hourly Rate</b>	<b>Proposed Avg Hrs/App</b>	<b>**Proposed Cost/App</b>
012	CEO	Enterprise Leader	\$ 212,727	16.94%	\$ 120	1.50	\$ 179
012	CEO	Dept Business Specialist	\$ 137,239	16.94%	\$ 77	3.00	\$ 231
031	County Fire	Fire Eng Inspector	\$ 248,706	36.58%	\$ 163	4.00	\$ 653
032	Sheriff	Sheriff Deputy - Special Duty	\$ 218,554	14.81%	\$ 121	14.75	\$ 1,779
032	Sheriff	AOP II	\$ 113,035	14.81%	\$ 62	2.13	\$ 133
041	EHS	*Environmental Health Specialist	\$ 180,842	16.29%	\$ -	0.00	\$ -
051	Ag	*Ag Bio/Weights & Measures Supervisor	\$ 161,124	18.92%	\$ 95	3.75	\$ 356
051	Ag	*Ag Bio/Weights & Measures Inspector	\$ 161,942	18.92%	\$ 95	8.75	\$ 831
057	CSD	Dept Business Specialist II	\$ 159,134	21.97%	\$ 93	1.20	\$ 112
065	TTC	Enterprise Leader	\$ 223,663	60.57%	\$ -	0.00	\$ -
N/A	CSFD	Civilian Fire Marshal	\$ 177,622	12.31%	\$ 96	1.50	\$ 144
N/A	CSFD	Fire Inspector II	\$ 155,687	12.31%	\$ 84	1.50	\$ 126

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**Annual Renewal**

Dept #	Dept Name	Job Classification	Updated FTE Cost	FY 21/22 ICRP	Proposed Hourly Rate	Proposed Avg Hrs/App	**Proposed Cost/App
012	CEO	Enterprise Leader	\$ 212,727	16.94%	\$ 120	1.00	\$ 120
012	CEO	Dept Business Specialist	\$ 137,239	16.94%	\$ 77	4.26	\$ 329
031	County Fire	Fire Eng Inspector	\$ 248,706	36.58%	\$ 163	4.00	\$ 653
032	Sheriff	Sheriff Deputy - Special Duty	\$ 218,554	14.81%	\$ 121	8.40	\$ 1,013
032	Sheriff	AOP II	\$ 113,035	14.81%	\$ 62	2.00	\$ 125
041	EHS	*Environmental Health Specialist	\$ 180,842	16.29%	\$ 161	4.90	\$ 789
051	Ag	*Ag Bio/Weights & Measures Supervisor	\$ 161,124	18.92%	\$ 95	8.00	\$ 760
051	Ag	*Ag Bio/Weights & Measures Inspector	\$ 161,942	18.92%	\$ 95	10.00	\$ 950
057	CSD	Dept Business Specialist II	\$ 159,134	21.97%	\$ 93	1.00	\$ 93
065	TTC	FOP Senior	\$ 136,134	60.57%	\$ 105	1.50	\$ 158
N/A	CSFD	Civilian Fire Marshal	\$ 177,622	12.31%	\$ 96	1.50	\$ 144
N/A	CSFD	Fire Inspector II	\$ 155,687	12.31%	\$ 84	1.50	\$ 126

\* BOS-approved hourly rates - FTE costs and ICRPS are provided here but are not directly a part of this fee study calculation.

\*\* Will be assessed based on multiple factors including: Fire jurisdiction, license type, and whether the specific activity subjects the applicant to an Energy Conservation Plan per Chapter 50 – Licensing of Cannabis Operations.

Projects in Unincorporated Inland area use County Fire Cost/App

Projects in Carp Ag Overlay area use CSFD Cost/App

Outdoor cultivation and nursery licenses do not require an ECP

Testing and Retail licenses do not require an ECP, or review by the Ag Dept