

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 6/30/06  
**Department Name:** Public Health Department  
**Department No.:** 041  
**Agenda Date:** 7/18/06  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Michele Mickiewicz, MPH, Interim Director  
Public Health Department

**STAFF CONTACT:** Elizabeth Kasehagen  
Program Manager, 681 5133

**SUBJECT:** Children's Medical Services Plan for FY 2006-2007

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## **Recommendation(s):**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a Plan with the State Department of Health Services for the Children's Medical Services for the period July 1, 2006 through June 30, 2007, in the amount of \$3,765,233 which includes the following programs:

Child Health and Disability Prevention Program	\$ 624,905
Health Care Program for Children in Foster Care	135,376
California Children's Services Administration	2,898,010
Medical Therapy Program Claims Preparation	<u>106,942</u>
	\$3,765,233

- B. Authorize the Chair to execute Certification Statements for the Child Health and Disability Prevention Program and for California Children's Services for Fiscal Year 2005-2006.

## **Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. II – A safe and Healthy Community in Which to Live, Work, and Visit; and Goal No. VII – A Community that Fosters the Safety and Well –Being of Families and Children.

## **Executive Summary and Discussion:**

### Background

Children's Medical Services (CMS) comprises the Child Health and Disability Prevention and California Children's Services programs. CMS is charged with providing a coordinated system of health care for the children of California.

*Child Health and Disability Prevention (CHDP)* offers periodic screening examinations and follow up of health problems found. The Health Care Program for Children in Foster Care provides funding through CHDP for Public Health Nurses to support Child Welfare Services and Probation staff responsible for ensuring health care for children in out-of-home placement.

*California Children's Services (CCS)* assists eligible children with certain handicapping conditions, to access and pay for expert medical care, including physical and occupational therapy. CCS bills Medi-Cal for direct services provided to children in the CCS Medical Therapy Program.

#### CMS Plan and Budget

The Children's Medical Services Plan for FY 2006-2007 includes budgets for the CHDP Program, the Health Care Program for Children in Foster Care, CCS Program Administration, and Medical Therapy Program Claims Preparation. The CCS Diagnostic, Treatment and Medical Therapy programs are not included in the Plan

The County is responsible for one-half of the non-Medi-Cal funds in the CCS Administration budget per Health and Safety Code 123953(a)(1).

Your Board is requested to execute a Plan with the State Department of Health Services for the Children's Medical Services for Fiscal Year 2006-2007 in the amount of \$624,905 for Child Health and Disability Prevention Program, \$135,376 for Health Care Program for Children in Foster Care, \$2,898,010 for California Children's Services Administration, and \$106,942 for Medical Therapy Program Claims Preparation, for a total of \$3,765,233.

Upon execution of the Plan, the State will issue budget approval letters. In addition, a Certification of County Appropriation is executed by the Public Health Department's Chief Financial Officer.

#### Certification Statements FY 2005-2006.

Your Board is also requested to execute Certification Statements for the Child Health and Disability Prevention Program and for California Children's Services for Fiscal Year 2005-2006. State Department of Health Services staff requested these modified Certification Statements from all counties, to replace the Certification Statements previously signed for that Fiscal Year.

#### **Mandates and Service Levels:**

There is no change in service level. Legislative statutes to provide CHDP and CCS services are:

*CHDP:* Health and Safety Code sections 124025 through 124110; California Administrative Code, Title 17, Sections 6800 and 6874; California Administrative Code, Title 22, Sections 50031, 50157 a, d, e, f, 50184 v, 81304 c, 51340, and 55132.

*CCS:* Title V, Part 2 of the Social Security Act; California Health and Safety Code, Section 123805; California Administrative Code, Title 17, Sections 2890 through 2906; and California Administrative Code, Title 22.

**Fiscal and Facilities Impacts:**

The following table reflects the mix of federal, state, and local funding required to support the mandated CCS and CHDP program administration functions:

Program	Function	CMS Plan and Budget	State and Federal Funds	Local Cost-sharing Contribution
CHDP	CHDP Administration	624,905	624,905	
CHDP	Foster Care	135,376	104,176	10,367
CCS	CCS Program Administration	2,898,010	2,651,864	246,146
CCS	Medical Therapy Program Claims Preparation	106,942	74,860	32,083
Total		3,765,233	3,455,805	288,596

These funds are part of the Adopted Public Health Department Fiscal Year 2006-07 budget and can be found on page D-180 of the County's Operating Plan document in the Children's Medical Services cost center.

The \$228,596 amount of local cost-sharing contribution is a required match to receive the Federal and State funding. These budgets to be submitted represent not-to-exceed budgets; we anticipate actual costs and revenues to be lower due to salary savings from vacant positions.

This action will not result in a need for any additional facilities.

**Special Instructions:** Please return the four (4) executed original Certification Statements (2 for CHDP and 2 for CCS for FYs 05/06 and 06/07), and a certified Minute Order to:

PHD Contracts Unit  
300 North San Antonio Road, Building 8  
Santa Barbara, CA 93110  
Attn: Margaret A. Granger (805) 681-5367.

**Concurrence:** None required.