

County of Santa Barbara - <u>North County</u> Five Year Measure A Program of Projects (FYs 2016/17 to 20/21)

Measure A Local Street and Transportation Improvements Submittal Form

(Figures x \$1000)

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				
Project Descriptions	FY 2014/15 Actual	Carry-over	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL	Local	State	Federal	TOTAL Non-Measure A		
	Expenditures	-						Measure A Revenues		0.010		Revenues		
Maintenance, Improvement or Construction of Roadways & Bridges														
Roadway Maintenance and Repair	550		2,690	2,574	2,665	2,773	2,913	13,615	4,369	18,822		23,191	36,806	
Pavement Preservation	1,306		148	140	143	147	150	728	2,750			2,750	3,478	
Bridge Maintenance	92		38	60	30	30	30	189						
Bridge Replacement and Rehabilitation	114		86	5	5	5	5	106	500		5,105	5,605	5,711	
Urban Forestry Street Tree Program														
Tree Maintenance			40	41	42	43	44	210	125	2,415		2,540	2,750	
Traffic Management & Maintenance														
Signs, Striping and Marking	141		25	26	26	27	28	132	125	2,193		2,318	2,450	
Matching Funds for State and Regional Programs and Projects														
TOTAL	2,203		3,028	2,845	2,911	3,024	3,170	14,979	7,869	23,430	5,105	36,404	51,194	

Alternative Transportation Expenditures	Measure A Revenues									Total Project Cost			
Project Descriptions	FY 2014/15 Actual Expenditures	Carry-over	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Neighborhood Sidewalk Replacements - Partnership Program	75		25	25	30	30	30	140					140
Hardscape Repairs, Bike and Pedestrian Improvements	645		99	213	250	250	250	1,061					1,061
School Zone Refreshing	85		40	40	45	50	50	225					225
Bus and Rail Transit Services and Facilties													
Various NC services	201		107	107	107	107	107	533					533
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	1,007		270	384	432	437	437	1,959					1,959

	TOTAL EXPENDITURES	3,209		3,298	3,230	3,343	3,461	3,607	16,937	7,869	23,430	5,105	36,404	53,153
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2016/17 TO 2020/21)	16,937
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20 FOR FISCAL YEARS 2015/16 THROUGH 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	1,959
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	12%



For Santa Barbara County Only
Class 2 Bikeway Maintenance
Expenditure - Count as
Alternative Transportation
Expenditure