

Attachment C

**Proposition 4/111
 General Fund Appropriations Limit
 Estimated Compliance Calculation
 FY 2026-27**

Exhibit III

Tax Proceeds Accounts

Tax Proceeds Accounts		Recommended Budget FY 2026-27
RC-3010	Current Year Secured Property Tax	\$ 218,839,000
RC-3011	Unitary Tax	4,560,000
RC-3013	Property Tax In-Lieu of VLF	86,837,000
RC-3015	PT PY Corr/Escapes Secured	408,000
RC-3020	Current Year Unsecured Property Tax	7,720,000
RC-3021	Current Year Unsecured Property Tax - Aircraft	846,000
RC-3023	PT PY Corr/Escapes Unsecured	124,000
RC-3028	RDA Pass-through Payments	1,419,000
RC-3029	RDA RPTTF Resid Distributions	3,581,000
RC-3040	Property Tax-Prior Secured	23,000
RC-3050	Property Tax-Prior Unsecured	184,000
RC-3054	Supplemental Pty Tax-Current	5,277,000
RC-3056	Supplemental Pty Tax-Prior	49,000
RC-3061	Tax Collector Cost Collection	340,000
RC-3091	Sales and Use Retail Tax State	16,882,400
RC-3120	Cannabis Tax - Cultivation	4,676,400
RC-3131	Transient Occupancy Tax	25,410,900
RC-3138	Property Transfer Taxes	5,941,000
RC-4220	Homeowners Property Tax Relief	659,000
	Less: Transfer to Fire Protection District	(2,123,300)
	Add: Increase due to Annexations	-
		<u>\$ 381,653,400</u>

Allocable Tax Proceeds

RC-3380	Interest/Unrealized Gain or Loss	\$ 2,818,665
RC-3402	Rents - Public Phones/Vending Machines	98,000
RC-3409	Rents - Other Buildings and Land	1,801,600
	State Subventions (GC 7903)	99,600,000
		<u>\$ 104,318,265</u>
	Total Tax Proceeds	<u><u>\$ 485,971,665</u></u>

Estimated Compliance Calculation

2026-27 Estimated Tax Proceeds	\$ 485,971,665
2026-27 Proposed Appropriations Limit	<u>2,804,629,203</u>
<i>Total Amount Under Limit</i>	<u><u>\$ 2,318,657,537</u></u>