

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER **20-0474-008-SF**

AMENDMENT NUMBER **1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF SANTA BARBARA

2. The term of this Agreement is: July 1, 2020 through June 30, 2021

3. The maximum amount of this Agreement is: \$211,907.29

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$100,000.00 for a new total not to exceed \$211,907.29.

A revised Budget for the increased amount is attached (3 Pages), which replaces the Budget in the original Agreement, and is incorporated into the Agreement effective July 1, 2020.

The increase in funds is required due to the county exhausting their current allotted amount and requested additional funds for the work being done this Fiscal Year for the Detector Dog Team Program.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (Organization's Name)

COUNTY OF SANTA BARBARA

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

263 Camino Del Remedio, Santa Barbara, CA 93110-1335

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

CRYSTAL MYERS, BRANCH CHIEF, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

County Personnel Cost Work Sheet
 Detector Dog Team Program
 FY 2020/2021
 July 1, 2020 through June 30, 2021

County: Santa Barbara

Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Estimated Hours to be Worked	Total Cost
Handler/Ag Biologist III	\$39.35	\$36.28	\$75.63	1834	\$138,705.42
Support Staff/Ag Biologist III	\$39.35	\$34.82	\$74.17		\$0.00
Support Staff/Ag Biologist II	\$34.99	\$34.25	\$69.24		\$0.00
Support Staff/Ag Biologist I	\$30.57	\$27.31	\$57.88		\$0.00
Support Staff/Agriculture/Weights&	\$41.91	\$37.62	\$79.53		\$0.00
Support Staff/Agriculture/Weights&	\$38.20	\$35.20	\$73.40		\$0.00
Support Staff/Agriculture/Weights&	\$33.35	\$34.25	\$67.60		\$0.00
Deputy Ag Commissioner	\$55.58	\$44.13	\$99.71		\$0.00
Deputy Sealer	\$53.29	\$41.94	\$95.53		\$0.00
Asst. Ag Commissioner	\$79.37	\$51.08	\$130.45		\$0.00
Support Staff/Ag Biologist Extra he	\$26.96	\$32.59	\$59.55		\$0.00
Total:				1,834	\$138,705.42

Detector Dog Team Program
FY 2020/2021
July 1, 2020 through June 30, 2021

County: Santa Barbara
 Date: 06/10/20



Personnel Services					
Activity	Number of Facilities Requiring Activities	Estimated Visits/Year/Facility	Estimated Hours/Visit	Estimated Hours/Year	
Parcel Facility					
Federal Express Air (Santa Barbara, Santa Maria)	2	24	3.5	188	
Federal Express Freight	0	0	0	0	
Federal Express Ground (Santa Maria)	1	10	2.5	25	
Federal Express Home (Santa Maria)	1	10	2.5	25	
OnTrac	0	0	0	0	
United Parcel Service (Santa Barbara, Santa Maria)	2	24	3	144	
United States Postal Service (West Sacramento)	1	44	12	528	
Other Personnel Expenses					
Support Staff Person				0	
Community Outreach				26	
Canine Care (Time)				500	
Training				139	
Data Entry				130	
Administrative Support				120	
				Total Personnel Hours:	1,834
				Total Personnel Cost:	\$138,706.42
Overhead (Indirect Cost) --- Not to exceed 25% of Total Personnel Cost				Enter Overhead Percentage:	21%
				Total Personnel Costs:	\$167,833.56
Operating Expenses					
Travel				\$4,000.00	
Handler Uniform				\$500.00	
Printing/Mailing				\$250.00	
Canine Care				\$18,823.73	
Training Supplies				\$1,250.00	
Miscellaneous Supplies				\$2,000.00	
				Total Operating Expense Costs:	\$26,823.73
Mileage					
Enter Estimated Miles:	30000	Rate Per Mile:	0.575	Total Mileage Cost:	
				\$17,250.00	
				TOTAL COST:	\$211,907.29

County Work Plan Summary
 Detector Dog Team Program
 FY 2020/2021
 July 1, 2020 through June 30, 2021

County: Santa Barbara
 Contract Manager:



CALIFORNIA DEPARTMENT OF
 FOOD & AGRICULTURE

Expenses	Description			Total
Personnel Costs for Dog Team Activities	Inspections of parcel facilities and other activities	Total Activity Hours:	1,834	\$138,705.42
Overhead Costs	Indirect Costs (Not to exceed 25% of Total Personnel Costs)	Overhead Percentage:	21%	\$29,128.14
Operating Expenses	All supply/equipment costs exceeding \$5,000.00 must be accompanied by a itemized list of items to be purchased.	Itemized Supply List Required (Y/N):		\$26,823.73
Mileage	Mileage rate must be \$0.575, or current federal rate (https://www.gsa.gov/travel/plan-book/transportation-airfare-rates-pov-rates-etc/private-owned-vehicle-pov-mileage-reimbursement-rates).	Estimated Miles:	30000	\$17,250.00
		Rate Per Mile:	0.575	
TOTAL COST:				\$211,907.29