



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 5-15-12
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-5220
SUBJECT: FY 11-12 Sylmar Contract Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and authorize the Chair to execute an amendment to the contract with Sylmar Health and Rehabilitation Centers (not a local vendor) for Adult Institution for Mental Disease services, to increase the contract by \$55,000 for a total contract not to exceed \$275,000 through June 30, 2012.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides mental health services to Santa Barbara County residents through contracted facilities. ADMHS analyzes service levels throughout the Fiscal Year and makes adjustments to contracts accordingly. Approval of the recommended action will allow ADMHS to continue to provide clients with critical mental health services throughout the remainder of FY 11-12. Over the last 12 months, ADMHS has focused on managing the overall costs for inpatient services while ensuring clients receive services in the least restrictive and cost effective environments. ADMHS anticipates that Sylmar Health and Rehabilitation Centers (Sylmar) will provide a greater number of services than contemplated by the original agreement, and will incur expenses beyond the value of the existing agreement. The proposed contract amendment will adjust the mix of services consistent with assessed needs of clients, and will be offset by lower anticipated usage of other long term care contracts. This amendment does not alter ADMHS' overall FY11-12 budget projections.

Auditor-Controller Concurrence

As to form: Yes

Background:

Institutions for Mental Disease (IMD) are facilities including hospitals, nursing facilities, or other institutions of more than 16 beds, that are primarily engaged in providing diagnosis, treatment, or care of persons with mental illness, including medical attention, nursing care, and related services. There are a limited number of these highly structured residential treatment services in California and none in Santa Barbara County. ADMHS examines the current caseload and historical use of Institutions for Mental Disease (IMD) and residential facilities in order to project the following year’s contract amounts. During the year, placements are made after considering client’s needs and availability of beds at each facility. ADMHS has determined that an increase to the Sylmar contract is necessary to compensate Sylmar for the services they will provide through the end of FY 11-12.

Sylmar is located in Los Angeles County, and is a locked facility for adults with severe mental illness. Sylmar provides intensive psychiatric mental health treatment, medical assessment, diagnosis and monitoring, and treatment groups for clients, including those diagnosed with co-occurring disorders. This facility has a higher staffing ratio in order to accommodate medically complex or fragile individuals. The proposed contract amendment will accommodate an additional bed, for a total of approximately four Sylmar beds throughout FY 11-12.

Performance Measure:

Approval of the recommended actions will help ADMHS meet the following Recurring Performance Measure:

To improve the quality of life for members of the community with serious mental illness, the department will provide mental health services to approximately 5,000 unduplicated adult clients annually.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Amendment Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 55,000.00		
Federal	\$ -		
Fees			
Other:			
Total	\$ 55,000.00	\$ -	\$ -

Narrative:

The Sylmar amendment is funded by State revenue. This amendment is offset by lower than anticipated usage of other IMDs. The funding source is identified in the FY 2011-12 Adopted Budget, Federal and State Revenues (page D-168 in the FY 2011-12 County Budget in the Inpatient Services Division).

Special Instructions:

Please send one (1) complete copy of each executed contract agreement and one (1) minute order to:

Alcohol, Drug and Mental Health Services
Attn: Contracts
300 North San Antonio Road, Bldg 3
Santa Barbara, CA 93110

Attachments:

FY 11-12 Sylmar contract amendment.