

Budget Journal Entry

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Document Description: SB 18 Medi-Cal Re-enrollment funding Processed On: Created By: Suzanne Jacobson
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References

Audit Trail: SB18

Budget Revision Request

Agenda Item: Agenda Date: 9/1/2015 Approval: BOS 4/5 Has Board Letter: Yes

Title: Public Health: SB18 Medi-Cal Re-enrollment funding

Budget Action: Increase Appropriations of \$179,992 in the Public Health Department Health Care Fund for Salaries and Benefits (\$8,999) and Services and Supplies (\$170,993) funded by unanticipated revenue from the California Department of Health Care Services and the California Endowment.

Justification: This Budget Revision will amend the Adopted FY 2015-16 Budget for the Public Health Department (PHD) to accept a grant award in the amount of \$179,992 to facilitate and increase Medi-Cal program re-enrollments for eligible individuals in Santa Barbara County. Since 90% of the funding (\$161,993) needs to be provided to Community Based Organizations (CBO)s, the PHD plans to work closely with the Santa Barbara County Education Office (SBCEO) to provide the administrative requirements under the grant and share the 10% administration payment allowed. It is anticipated that all of the funding will be used during Fiscal Year 2015-16.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	89,996.00	0.00
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	89,996.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	8,999.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	170,993.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>179,992.00</u>	<u>179,992.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	89,996.00		1582			201606	SB 18 Medi-Cal Re-enrollment funding
0042	041	2420	4339	89,996.00		1582			201606	SB 18 Medi-Cal Re-enrollment funding
0042	041	2530	7460		161,993.00	1582			201606	SB 18 Medi-Cal Re-enrollment CBO payments
0042	041	2530	6100		8,999.00	1582			201606	SB 18 Medi-Cal Re-enrollment PHD Oversight
0042	041	2530	7650		9,000.00	1582			201606	SB 18 Medi-Cal Re-enrollment SBCEO Oversight
Total				179,992.00	179,992.00					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Suzanne Jacobson	8/12/2015 4:51:18 PM	041 - Public Health	Fund/Department	Y
Richard Morgantini	8/13/2015 7:14:34 AM	012 - County Executive Office	CEO Analyst	Y
Jeremy Sturz	8/17/2015 10:33:28 AM	061 - Auditor-Controller		Y
Stephen Williams	8/18/2015 4:17:12 PM	061 - Auditor-Controller	FACS	Y
Stephen Williams	8/18/2015 4:17:12 PM	061 - Auditor-Controller	FACS Supervisor	Y
Julie Hagen	8/19/2015 3:48:39 PM	061 - Auditor-Controller	Chief Deputy Controller	Y