

Budget Journal Entry

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 Document Description: ComputaCenter Processed On: Created By: Dylan Tekautz
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/18/2020 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Increase Services & Supplies Appropriations for Elections Contract
 Budget Action: Increase appropriations of \$1,296,198 in Clerk-Recorder-Assessor General Fund for Services & Supplies funded by federal and State grants.

Justification: This budget revision will allow the Elections Division within the Clerk-Recorder-Assessor Department to enter into an agreement with Computacenter Fusionstorm Inc. (ComputaCenter) to provide critical election security for the November 3, 2020 Presidential Election. Due to the COVID-19 pandemic and Executive Order N-67-20 issued by Governor Newsom, the requirements for in-person voting for the upcoming election have changed and require technological upgrades that Departmental IT and County IT do not have enough lead time to adequately address.

ComputaCenter will provide technology services that will meet State and local operational and security requirements. The contract with ComputaCenter will be funded entirely by Help America Vote Act (HAVA) Section 301 grants funds; California State Voting System Replacement grant funds; and/or new HAVA emergency funds made available through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to safeguard the 2020 federal election cycle from the effects of COVID-19. The Board authorized the County Clerk, Recorder and Assessor to execute an agreement with the California Secretary of State (SOS) to receive voting system replacement funds on May 21, 2019; the agreement was amended on April 21, 2020. The County Clerk, Recorder, and Assessor will enter into an agreement with the California Secretary of State for CARES Act funds for election-related activities upon authorization by the Board. No local matching funds are required.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	062 - Clerk-Recorder-Assessor		25 - Intergovernmental Revenue-State	648,099.00	0.00
0001 - General	062 - Clerk-Recorder-Assessor		26 - Intergovernmental Revenue-Federal	648,099.00	0.00
0001 - General	062 - Clerk-Recorder-Assessor		55 - Services and Supplies	0.00	1,296,198.00
Fund: 0001 - General, Department: 062 - Clerk-Recorder-Assessor Total:				<u>1,296,198.00</u>	<u>1,296,198.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	062	2420	4339	648,099.00		2000			202008	Incr approps for Elections security contract
0001	062	2420	4789	648,099.00		2000			202008	Incr approps for Elections security contract
0001	062	2530	7460		1,296,198.00	2000			202008	Incr approps for Elections security contract
			Total	<u>1,296,198.00</u>	<u>1,296,198.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Dylan Tekautz	Fund/Department	062-Clerk-Recorder-Assessor Funds	8/7/2020 4:32:04 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	8/7/2020 4:32:41 PM	Y
Lauren Frapwell	FACS Supervisor	All Depts-All Funds	8/10/2020 4:45:56 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	8/12/2020 9:14:54 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	8/12/2020 9:16:13 AM	Y