County of Santa Barbara - SOUTH
Five Year Measure A Program of Projects (FYs 26/27 to 30/31)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in $1000's)

Local Street & Transportation Improvements				Measure A Revenues						Non-Measure A Revenues				Total Project Cost	For Santa Barbara County Only
Project Descriptions	FY 24/25 Actual Expenditures	Carry-over from FY 24/25	Carry-over from FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total Measure A Revenues	Local	State	Federal	Total Non-Measure A Revenues		Class 2 Bikeway Maintenance - Count as Alternative Transportation Expenditure
Maintenance, Improvement or Construction of Roadways & Bridges															
Roadway Maintenance and Repair	$2,190			$2,460	$2,411	$2,410	$2,360	$2,360	$12,001		$5,250		$5,250	$17,251	
Capital Projects				$20	$130	$20	$500	$675	$1,345	$20,017	$8,963		$28,980	$30,325	
Class 2 Bikeway Maintenance (50% ATP match)	$50			$50	$50	$50	$50	$50	$250				$0	$250	$125
Safety Improvements															
Capital Projects	$15	$20											$0	$0	
Urban Forestry Street Tree Program															
Trees and landscaping maintenance and replacement	$700			$700	$750	$750	$800	$800	$3,800				$0	$3,800	
Storm Damage Repair to Transportation Facilities															
FEMA Storm Repair Projects											$109	$1,630	$1,739	$1,739	
FHWA Storm Repair Projects													$0	$0	
Roadway Drainage Facilities															
Bridge and Large Culvert Projects				$50	$100	$100	$100	$100	$450		$1,125		$1,125	$1,575	
Traffic Signal Coordination, Intersection Channelization															
Intersection and bikeway signals and lighting	$100			$100	$100	$100	$100	$100	$500				$0	$500	
Traffic Management															
Signs, striping, and guardrail	$250			$253	$311	$250	$250	$250	$1,314		$2,000	$383	$2,383	$3,697	
Landscaping Maintenance															
Walkway, median and other landscape maintenance	$200			$200	$200	$200	$200	$200	$1,000				$0	$1,000	
Highway Improvements															
Capital Projects													$0	$0	
Matching Funds for State and Regional Programs and Projects															
Capital Projects				$289	$10				$299		$707	$1,325	$2,032	$2,331	
TOTAL	**$3,506**	**$20**	**$0**	**$4,122**	**$4,062**	**$3,880**	**$4,360**	**$4,535**	**$20,959**	**$20,017**	**$18,153**	**$3,338**	**$41,508**	**$62,467**	**$125**

Alternative Transportation Expenditures				Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 24/25 Actual Expenditures	Carry-over from FY 24/25	Carry-over from FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total Measure A Revenues	Local	State	Federal	Total Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Pedestrian Facility Improvements	$367	$8		$375	$375	$375	$375	$375	$1,875		$2,000		$2,000	$3,875
Sidewalk Replacement Partnership Program	$33			$32	$33	$34	$35	$36	$169				$0	$169
Bike, pedestrian and Safe Routes facilities	$11			$1	$36				$37	$250	$154	$163	$567	$604
Capital Projects and Grant/Local Matching Funds with Bike/Ped Components	$279	$101	$298	$363	$545	$957	$670	$873	$3,408	$9,419	$15,192		$24,611	$28,019
Safe Routes to School Improvements														
School Zone Striping		$10		$10	$10	$10	$10	$10	$50		$50		$50	$100
Reduced Transit Fares for Seniors & Disabled														
Dial a ride		$85		$85	$90	$90	$95	$95	$455				$0	$455
Bus and Rail Transit Services and Facilities														
Bus Stop Maintenance/Enhancement				$10	$10	$10	$10	$10	$50	$43			$43	$93
Programs, Education, & Incentives to Reduce Single Occupant Auto Trips or Transportation Demand														
Bike/Ped Education				$30	$35	$40	$45	$45	$195				$0	$195
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	**$689**	**$204**	**$298**	**$906**	**$1,134**	**$1,516**	**$1,240**	**$1,444**	**$6,239**	**$9,712**	**$17,396**	**$163**	**$27,271**	**$33,511**
TOTAL EXPENDITURES	**$4,195**	**$224**	**$298**	**$5,028**	**$5,196**	**$5,396**	**$5,599**	**$5,978**	**$27,198**	**$29,729**	**$35,549**	**$3,501**	**$68,779**	**$95,977**

Alternative Transportation Summary	$	%
TOTAL MEASURE A ALLOCATION (FY 2026/27 TO 2030/31)	**$27,197,554**	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2029/30 FOR FISCAL YEARS 2025/26 THROUGH 2029/30		**10%**
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	**$6,364,320**	
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION		**23%**