



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: 10/14/08
Placement: Set Hearing
Estimated Tme: 20 minutes on 11/4/08
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Michael F. Brown, County Executive Officer
Director(s)
Contact Info: Jason Stilwell, Assistant CEO/Budget Director, 568-3413

SUBJECT: FY 2009-10 Budget Principles

Recommended Actions:

That the Board of Supervisors set a hearing on November 4, 2008 to adopt budget principles for use in developing the FY 2008-2009 operating budget.

Summary Text:

This hearing will enable the Board to adopt principles for staff to follow in preparing the fiscal year 2009-2010 budget.

Background:

The proposed principles will be used by the County Executive Office and departments in development of the FY 2009-10 proposed budget. The principles are being developed based on the current financial projections for the next budget year and beyond and facilitate the budget development process.

Attachments: none

Authored by: Jason Stilwell

cc: Each Department Head
Deputy/Assistant County Executive Officers and CEO Analysts
Recognized Employee Organizations