SANTA BARBARA COUNTY **BOARD AGENDA LETTER**



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Agenda Number:

Prepared on: 05/12/06

Department Name: Human Resources

064 **Department No.:** Agenda Date: 5/23/06 **Placement:** Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: **Board of Supervisors**

FROM: Susan Paul, Assistant CEO/HR Director

STAFF Theresa Duer, Deputy HR Director

CONTACT: 568-2822

SUBJECT: Special Duty Allowance

Recommendation(s):

That the Board of Supervisors:

Adopt 2 resolutions as follows:

Effective May 22, 2006, add a ten percent (10%) special duty allowance for one EDP Computer Operator III (Class 002432) in the Auditor-Controller's office;

Effective May 21, 2007, delete a ten percent (10%) special duty allowance for one Computer Operator III (Class 002432) in the Auditor-Controller's office.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 3. A Strong Professionally Managed County Organization.

Executive Summary and Discussion:

The CEO/Human Resources Department recommends the adoption of a ten percent (10%) special duty allowance for one EDP Computer Operator III position in the Auditor Controller's Office. The allowance recognizes the unique support responsibilities associated with the mainframe operations for the property tax systems managed by a consortium of departments including the Auditor-Controller, County Clerk Recorder Assessor, and Treasurer Tax Collector. The departments have indicated that the responsibilities assigned to the position will end in approximately one year, thus eliminating the need for the allowance at that time.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal Impact

The estimated cost for the remainder of Fiscal Year 05-06 is approximately \$564. The estimated cost for Fiscal Year 06-07 is approximately \$6204. The Auditor Controller's Office has indicated that the additional cost will be absorbed within the department's budget.

Special Instructions:

Please send one copy of the approved resolution to Sandra Viola, Human Resources Department.

CC: County Executive Officer Auditor-Controller

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RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

NO. 05-196 AS AM	OF AMENDING RESOLUTION ENDED, BEING THE SALARY THE COUNTY OF SANTA BAR)) BARA)	I	RESOLUTION NO		
effective July 4, 200		o. 05-196 establishe	d a Classification Plan, and autho	orized Departmental Position Allocation		
WHERE provided in this Res		s that there is good	cause for amending said Resoluti	on No. 05-196, as amended, in the manner		
NOW, TI	HEREFORE, IT IS HEREBY RES	SOLVED, as follows	:			
Section(s) 6 read	1. Resolution No. 05-196, adopte as follows effective May 22, 2006:	d by this Board on J	July 4, 2005, is hereby amended b	y amending that (those) portion(s) of		
SECTION 6. SPEC	TALIZED DUTIES					
	The following allowances shall be p of the names of the eligible employ		vritten certification by the Depar	tment Head to the Assistant CEO/Human		
b.	Employees who are regularly assigned specialized duties, as authorized by the Department Head, shall be paid an additional allowance of ten percent (10%) of the basic salary assigned to the classification. The number of employees assigned to such specialized duties shall not at any time exceed the number authorized herein:					
	<u>Department</u> Auditor-Controller		<u>Classification Title</u> EDP Computer Operator III	Maximum No. of Employees <u>Authorized</u> 1		
	2. Except as amended by this Res	solution, Resolution	No. 05-196 as amended, continue	es unchanged as in full force and effect.		
	PASSED AND ADOPTED by the, 2006, by the following vote:	Board of Superviso	ors of the County of Santa Barba	ra, State of California, this day of		
AYES:						
NOES:						
ABSENT:						
ATTEST:	Chair, Board of Supervisors					
MICHAEL F. BRO CLERK OF THE B				APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL		
By:	(SEAL)			NOVEMBER 1993 5/12/06		

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	<u>Department</u> Auditor-Controller		<u>Classification Title</u> EDP Computer Operator III	Maximum No. of Employees <u>Authorized</u> 0		
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AYES:						
NOES:						
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ATTEST:	Chair, Board of Supervisors					
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